

PROVINCE OF WESTERN CAPE

WESTERN CAPE APPROPRIATION BILL

(As introduced)

(MINISTER OF FINANCE AND TOURISM)

[B 2-2007]

PROVINSIE WES-KAAP

WES-KAAPSE BEGROTINGSWETSONTWERP

(Soos ingedien)

(MINISTER VAN FINANSIES EN TOERISME)

[W 2-2007]

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EXPLANATORY MEMORANDUM

WESTERN CAPE APPROPRIATION BILL

The Bill provides for the appropriation of amounts of money to be withdrawn from the Provincial Revenue Fund in respect of the financial year ending 31 March 2008, for the requirements of the Provincial Government: Western Cape as per the Schedule A attached to the Bill.

Section 36 of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) provides that the Minister responsible for finance in the province, must to the extent possible, when tabling the provincial annual budget in the provincial legislature, make public particulars of any allocations due to each municipality in terms of that budget, including the amount to be transferred to the municipality during each of the next three financial years. This has been provided for in the attached Schedule B.

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Western Cape in the 2007/08 financial year and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

AND WHEREAS section 36 of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) provides that the Minister responsible for finance in the province, must to the extent possible, when tabling the provincial annual budget in the provincial legislature, make public particulars of any allocations due to each municipality in terms of that budget, including the amount to be transferred to the municipality during each of the next three financial years;

BE IT ENACTED by the Provincial Parliament of the Province of the Western Cape, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

“**Act**” includes the Schedules;

“**conditional grants**” means allocations to the province, from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies and payments for capital assets;

“**Municipal Finance Management Act**” means the Municipal Finance Management Act, 2003 (Act No. 56 of 2003);

“**payments for capital assets**” means any payments made by a provincial department —

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *Reference Guide to the new Economic Format* (November 2003, Version 2) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Provincial Parliament of money from the Provincial Revenue Fund for the requirements of the Province in the 2007/08 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in Schedule A.

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Parliament amends or changes the purpose for which it was allocated.

Conditional allocations to municipalities

4. Conditional allocations to municipalities from the provincial government's budget in respect of the 2007/08 financial year are set out in Schedule B. An envisaged division of the conditional allocations to municipalities from the provincial government's budget for the next financial year and the 2009/10 financial year, which is subject to the annual Division of Revenue Act for those years, is also set out in Schedule B.

Short title and commencement

5. This Act is called the Western Cape Appropriation Act, 2007, and comes into operation on 1 April 2007.

SCHEDULE A
(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
1	Premier	337 076	316 950	16 829	3 297	2 500
2	Provincial Parliament	56 997	40 900	14 888	1 209	
3	Provincial Treasury	119 001	117 892		1 109	4 600
4	Community Safety	202 112	173 023	27 554	1 535	17 799
5	Education	7 684 658	6 698 375	819 062	167 221	804 048
6	Health	7 095 173	6 235 668	405 757	453 748	2 533 408
7	Social Development	891 503	362 222	504 640	24 641	163 700
8	Local Government and Housing	1 198 094	211 136	984 502	2 456	993 885
9	Environmental Affairs and Development Planning	181 414	95 844	84 642	928	10 800
10	Transport and Public Works	2 206 698	1 117 591	146 185	942 922	1 448 551
11	Agriculture	290 212	253 644	18 358	18 210	46 796
12	Economic Development and Tourism	214 152	112 602	101 050	500	5 431
13	Cultural Affairs and Sport	224 522	183 810	38 122	2 590	43 034
		20 701 612	15 919 657	3 161 589	1 620 366	6 074 552

BYLAE A
(As 'n las teen die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
1	Premier	337 076	316 950	16 829	3 297	2 500
2	Provinsiale Parlement	56 997	40 900	14 888	1 209	
3	Provinsiale Tesourie	119 001	117 892		1 109	4 600
4	Gemeenskapsveiligheid	202 112	173 023	27 554	1 535	17 799
5	Onderwys	7 684 658	6 698 375	819 062	167 221	804 048
6	Gesondheid	7 095 173	6 235 668	405 757	453 748	2 533 408
7	Maatskaplike Ontwikkeling	891 503	362 222	504 640	24 641	163 700
8	Plaaslike Regering en Behuising	1 198 094	211 136	984 502	2 456	993 885
9	Omgewingsake en Ontwikkelingsbeplanning	181 414	95 844	84 642	928	10 800
10	Vervoer en Publieke Werke	2 206 698	1 117 591	146 185	942 922	1 448 551
11	Landbou	290 212	253 644	18 358	18 210	46 796
12	Ekonomiese Ontwikkeling en Toerisme	214 152	112 602	101 050	500	5 431
13	Kultuursake en Sport	224 522	183 810	38 122	2 590	43 034
		20 701 612	15 919 657	3 161 589	1 620 366	6 074 552

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
1	Department of the Premier <i>Aim: Through holistic governance and strategic leadership, the Department of the Premier will facilitate, coordinate and deliver shared growth and sustainable development, practicing outcomes based management, delivering needs-based services efficiently and effectively to the citizens of the Western Cape.</i> 1 Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight function and in promoting good corporate governance.</i> Transfers and subsidies <i>Non-Profit Institutions</i> 2 Institutional development <i>To improve service delivery through institutional capacity building and transformation management.</i> 3 Policy and Governance <i>To initiate the development and implementation of policies and strategies to achieve a coordinated approach towards sustainable provincial growth and development.</i> <i>Of which</i> <i>2010 FIFA World Cup Co-ordination</i> Transfers and subsidies <i>Provincial Development Council</i> <i>Western Cape Provincial Youth Commission</i> <i>Non-Profit Institutions</i>	R'000 337 076 36 503 249 459 51 114	R'000 316 950 35 103 246 557 35 290	R'000 16 829 1 200 5 15 624 6 574 8 500 550	R'000 3 297 200 2 897 200	R'000 2 500 2 500

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
1	Departement van die Premier <i>Doel: Deur middel van holistiese regeringsbestuur en strategiese leierskap sal die Departement van die Premier gedeelde groei en volhoubare ontwikkeling fasiliteer, koördineer en lewer, uitkoms gebaseerde bestuur toepas, behoefte-gebaseerde dienste lewer op 'n doelmatige en doeltreffende wyse aan die inwoners van die Wes-Kaap.</i> 1 Administrasie <i>Om administratiewe ondersteuning te verskaf aan die Premier, Uitvoerende Komitee en die Direkteur-generaal in die uitvoering van hul wetgewende en oorsig funksie en met die bevordering van gesonde regeringsbestuur.</i> Oordragte en subsidies <i>Nie-Winsgewende Inrigtings</i> 2 Institutionele ontwikkeling <i>Om dienslewering te verbeter deur institutionele kapasiteitsbou en transformasie bestuur.</i> 3 Beleid en regeringsbestuur <i>Om die ontwikkeling en implementering van beleide en strategië te inisiëer ten einde 'n gekoördineerde benadering tot volhoubare provinsiale groei en ontwikkeling te bereik.</i> Waarvan <i>2010 FIFA Wêreldbekerkoördinerings</i> Oordragte en subsidies <i>Provinsiale Ontwikkelingsraad</i> <i>Wes-Kaapse Provinsiale Jeugkommissie</i> <i>Nie-Winsgewende Inrigtings</i>	R'000 337 076 36 503 249 459 51 114	R'000 316 950 35 103 246 557 35 290	R'000 16 829 1 200 1 200 5 15 624 6 574 8 500 550	R'000 3 297 200 2 897 200	R'000 2 500 2 500

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
2	Provincial Parliament <i>Aim: A parliament that is dynamic, publicly owned and pro-active in its pursuit of its constitutional responsibilities.</i>	R'000 56 997	R'000 40 900	R'000 14 888	R'000 1 209	R'000
	1 Administration <i>To conduct the overall management of and provide quality corporate support services to the Provincial Parliament.</i> <i>Of which</i> Transfers and subsidies <i>Alexander Forbes (Accident Insurance for staff)</i>	21 944	20 551	184	1 209	
	2 Facilities of Members and political parties <i>To provide enabling facilities and benefits to Members and political parties.</i> <i>Of which</i> Transfers and subsidies <i>Alexander Forbes (Accident Insurance for members)</i> <i>Commonwealth Parliamentary Association</i> <i>Political parties</i>	20 285	5 589	14 696		
	3 Parliamentary services <i>To provide quality procedural support and facilitate public participation and awareness.</i>	14 768	14 760	8		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
2	Provinsiale Parlement <i>Doel: 'n Parlement wat dinamies is, deur die publiek besit word en pro-aktief is in die nastrewing van sy grondwetlike verantwoordelikhede.</i>	R'000 56 997	R'000 40 900	R'000 14 888	R'000 1 209	R'000
	1 Administrasie <i>Om die oorhoofse bestuur van die Provinsiale Parlement te behartig en korporatiewe steundienste van gehalte te lewer.</i> <i>Waarvan</i> <i>Oordragte en subsidies</i> <i>Alexander Forbes</i> <i>(Ongeluksversekering vir personeel)</i>	21 944	20 551	184	1 209	
	2 Fasiliteite van Lede en politieke partye <i>Om aan Lede en politieke partye bemaatigingsfasiliteite en voordele te lewer.</i> <i>Waarvan</i> <i>Oordragte en subsidies</i> <i>Alexander Forbes</i> <i>(Ongeluksversekering vir lede)</i> <i>Gemenebes Parlementêre Vereniging</i> <i>Politieke partye</i>	20 285	5 589	14 696		
	3 Parlementêre dienste <i>Om 'n gehalte prosedurele ondersteuning beskikbaar te stel en om openbare deelname en bewusmaking te fasiliteer.</i>	14 768	14 760	8		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
3	Provincial Treasury <i>Aim: To obtain the required financial and other supportive means and utilise these optimally in pursuit of its vision and supporting strategic goals.</i>	R'000 119 001	R'000 117 892	R'000	R'000 1 109	R'000 4 600
	1 Administration <i>To provide and maintain high quality support services to the Minister and the Provincial Treasury pertaining to sound financial administration, supply chain management, auxiliary services, human resource management and administration.</i>	30 328	29 786		542	
	2 Sustainable resource management <i>To provide professional advice and support on Provincial and Local Government economic analysis, fiscal policy, public finance development and management of the annual Provincial budget process and assist and monitor Local Government budgets.</i>	28 233	28 208		25	
	3 Asset and liabilities management <i>To provide policy direction, facilitating the effective and efficient management of physical and financial assets, Public Private Partnerships (PPPs) and liabilities.</i>	20 738	20 716		22	
	4 Financial governance <i>To promote accountability through substantive reflection of financial activities of the Province as well as compliance with financial norms and standards.</i> <i>Of which</i> <i>Internal Audit capacity</i>	39 702	39 182		520	4 600

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
3	Provinsiale Tesourie <i>Doel: Om die nodige finansiële en ander ondersteuningsmiddele te bekom en dit optimaal te benut in die uitvoering van sy visie en strategiese ondersteuningsdoelwitte.</i>	R'000 119 001	R'000 117 892	R'000	R'000 1 109	R'000 4 600
	1 Administrasie <i>Om hoë kwaliteit ondersteuningsdienste aan die Minister en die Provinsiale Tesourie te voorsien en te onderhou betreffende doeltreffende finansiële administrasie, voorsieningskettingbestuur, ondersteuningsdienste en menslike hulpbronbestuur en administrasie.</i>	30 328	29 786		542	
	2 Volhoubare hulpbronbestuur <i>Om professionele advies te lewer en ondersteuning te verleen op Provinsiale en Plaaslike regeringsvlak betreffende ekonomiese analises, fiskale beleid, openbare finansiële ontwikkeling en die bestuur van die jaarlikse Provinsiale begrotingsproses en ondersteuning en monitering van Plaaslike Regeringsbegrotings.</i>	28 233	28 208		25	
	3 Bate- en lastebestuur <i>Om beleidsrigtinggewing te verleen sowel as die fasilitering van die effektiewe en doeltreffende bestuur van fisiese en finansiële bates, Publieke Private Vennootskappe (PPVe) en laste.</i>	20 738	20 716		22	
	4 Finansiële staatsbestuur <i>Om rekenpligtigheid te bevorder deur substantiewe refleksie van finansiële aktiwiteite van die Provinsie sowel as deur nakoming van finansiële norme en standaarde.</i> Waarvan <i>Interne Oudit kapasiteit</i>	39 702	39 182		520	4 600

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
4	Community Safety <i>Aim: To promote safety and security through a process of civilian oversight, integrated crime prevention strategies, effective traffic law enforcement, traffic safety education and security risk management.</i>	R'000 202 112	R'000 173 023	R'000 27 554	R'000 1 535	R'000 17 799
	1 Administration <i>To conduct the overall management of the department and political, policy, strategic and tactical leadership.</i>	26 652	26 386		266	
	2 Provincial secretariat for safety and security <i>To implement the constitutional and legislative mandate of civilian oversight over law enforcement agencies and implement both national and provincial policies on safety and security. This includes determining policing needs and priorities for the Province, researching safety and security needs of communities, mobilizing communities against crime, and initiating, executing and co-coordinating crime prevention projects.</i>	50 007	31 163	18 500	344	
	<i>Of which</i> Transfers and subsidies <i>Community police forums and Provincial Police Board</i>			18 500		10 657
	3 Security risk management <i>Manage the security functions on behalf of all Heads of Departments of the Provincial Government of the Western Cape.</i>	24 242	24 112		130	7 142

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	4 Traffic safety promotion <i>To render traffic law enforcement services, conduct road safety education and provide training to Provincial traffic police, Metro police officials and Community volunteers.</i> <i>Of which</i> Transfers and subsidies <i>Project Chrysalis fund Western Cape</i>	R'000 101 211	R'000 91 362	R'000 9 054 9 000	R'000 795	R'000

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
4	Gemeenskapsveiligheid <i>Doel: Om veiligheid en sekuriteit te bevorder deur 'n proses van burgerlike oorsig, geïntegreerde misdaadvoorkoming-strategieë, effektiewe verkeerswets-toepassing, verkeersveiligheid en opvoeding en sekuriteits-risikobestuur.</i> 1 Administrasie <i>Om die oorhoofse bestuur van die departement te behartig en politiese, beleids-, strategiese en taktiese leierskap te voorsien.</i> 2 Provinsiale sekretariaat vir veiligheid en sekuriteit <i>Om die grondwetlike en wetgewende mandate van burgerlike oorsig oor wetstoepassingsagentskappe te implementeer en om beide nasionale en provinsiale beleid op veiligheid en sekuriteit te implementeer. Dit sluit in die bepaling van polisiëringsprioriteite en -behoefte vir die Provinsie, navorsing van die veiligheid- en sekuriteitsbehoefte van gemeenskappe, mobilisering van gemeenskappe teen misdaad, en inisiëring, uitvoering en koördinering van misdaadvoorkomings-projekte.</i> Waarvan Oordragte en subsidies Gemeenskapspolisieforums en Provinsiale Polisieeraad 3 Sekuriteitsrisikobestuur <i>Om sekuriteitsfunksies namens alle Hoofde van Departemente van die Wes-Kaapse Provinsiale Regering te bestuur.</i>	R'000 202 112 26 652 50 007 24 242	R'000 173 023 26 386 31 163 24 112	R'000 27 554 18 500 18 500	R'000 1 535 266 344 130	R'000 17 799 10 657 7 142

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
5	Education <i>Aim: To ensure that all learners acquire the knowledge, skills and values they need to realise their potential, contribute to social and economic development, participate fully in the life of the country, compete internationally and build communities capable of managing their lives successfully and with dignity.</i>	R'000 7 684 658	R'000 6 698 375	R'000 819 062	R'000 167 221	R'000 804 048
	1 Administration <i>To provide overall management of and support to the education system in accordance with the National Education Policy Act, 1996 (Act 27 of 1996), Public Finance Management Act, 1999 (Act 1 of 1999) and other relevant policies.</i> <i>Of which</i> <i>Systemic evaluation</i> <i>Human resources systems and capacity development</i> Transfers and subsidies <i>Governing bodies of public schools</i> <i>Bursaries: In-service personnel</i>	338 540	317 527	14 674	6 339	3 212 27 837
	2 Public ordinary school education <i>To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i> <i>Of which</i> <i>National conditional grant: Provincial Infrastructure Grant (PIG)</i> <i>National conditional grant: National school nutrition programme</i> <i>Classroom backlogs</i> <i>Infrastructure</i> <i>Quality and upliftment programmes</i>	6 209 951	5 701 865	359 940	148 146	80 263 50 729 40 000 7 000 71 442

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<i>Education personnel and salary improvements</i>					48 459
	<i>Teacher development (ACE & NPDE)</i>					9 000
	<i>Administrative support for schools</i>					8 000
	<i>Implementation of Revised Norms and Standards for School Funding (no-fee schools)</i>					138 580
	Transfers and subsidies					
	<i>Governing bodies of public schools</i>			320 116		
	<i>Hostel bursaries</i>			22 536		
	3 Independent school subsidies	39 541		39 541		
	<i>To support independent schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i>					
	<i>Of which</i>					
	Transfers and subsidies					
	<i>Governing bodies of registered independent schools</i>			39 541		
	4 Public special school education	410 446	330 980	79 466		
	<i>To provide public education in special schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996) and White Paper 6 on Special Needs Education: Building an inclusive education and training system.</i>					
	<i>Of which</i>					
	Transfers and subsidies					
	<i>Governing bodies of public special schools</i>			78 444		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	5 Further education and training <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act, 1998 (Act 98 of 1998).</i> <i>Of which</i> <i>National Conditional Grant: Further education and training college sector recapitalisation</i> <i>FET bursary scheme</i> Transfers and subsidies <i>The rector of Further Education and Training Colleges</i> 6 Adult basic education and training <i>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education and Training Act, 2000 (Act 52 of 2000).</i> <i>Of which</i> Transfers and subsidies <i>Governing bodies of private ABET centres</i> 7 Early childhood development <i>To provide Early Childhood Education (ECD) at the Grade R level in accordance with White Paper 5.</i> <i>Of which</i> <i>Expansion of Grade R</i> <i>Expanded Public Works Programme - Education</i> Transfers and subsidies <i>Governing bodies of public schools and community ECD centres</i>	R'000 309 637 26 056 153 039	R'000 164 895 7 272 74 309	R'000 144 742 118 273 18 784 18 784 78 730 77 660	R'000	R'000 80 000 26 325 51 972 36 599

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	8 Auxiliary and associated services <i>To provide the education institutions as a whole with support.</i> <i>Of which</i> <i>National conditional grant: HIV and Aids (Life Skills Education)</i> <i>Human resource development (iKapa Elihlumayo)</i> Transfers and subsidies <i>Sectoral education and training authority (SETA)</i> <i>Governing bodies of public ordinary schools</i> <i>Bursaries: Student teachers</i>	R'000 197 448	R'000 101 527	R'000 83 185 5 312 76 000 1 873	R'000 12 736	R'000 13 011 111 619

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
5	Onderwys <i>Doel: Om te verseker dat alle leerders kennis, vaardighede en waardes verkry wat hul benodig om hul potensiaal te vervul, om by te dra tot maatskaplike en ekonomiese ontwikkeling, om ten volle deel te neem aan die lewe van die land, om internasionaal mee te ding en om gemeenskappe te bou wat in staat is om hul lewens suksesvol en met waardigheid te bestuur.</i>	R'000 7 684 658	R'000 6 698 375	R'000 819 062	R'000 167 221	R'000 804 048
	1 Administrasie <i>Om oorhoofse bestuur van en ondersteuning aan die onderwysstelsel te voorsien in ooreenstemming met die Wet op Nasionale Onderwysbeleid, 1996 (Wet 27 van 1996), Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999) en ander toepaslike beleid.</i>	338 540	317 527	14 674	6 339	
	<i>Waarvan</i> <i>Sistemiese evaluering</i> <i>Menslike hulpbronsels en kapasiteitsontwikkeling</i> Oordragte en subsidies <i>Beheerliggame van openbare skole</i> <i>Beurse: Indienspersoneel</i>			11 401 408		3 212 27 837
	2 Openbare gewone skoolonderwys <i>Om openbare gewone onderwys vanaf graad 1 tot 12 in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) te voorsien.</i>	6 209 951	5 701 865	359 940	148 146	
	<i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Provinsiale infrastruktuurtoekenning</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Nasionale skoolvoedingsprogram</i> <i>Klaskameragterstand</i> <i>Infrastruktuur</i> <i>Gehalte- en Opheffingsprogramme</i>					80 263 50 729 40 000 7 000 71 442

Begrotingspos	Beskrywing	Begrotings- pos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<i>Onderwyspersoneel en salarisverbetering</i> <i>Onderwyserontwikkeling (GOS & NPOD)</i> <i>Administratiewe hulp vir skole</i> <i>Implementering van Hersiene Norme en Standaarde vir Skoolbefondsing (nie-skoolgeldskole)</i> Oordragte en subsidies <i>Beheerliggame van openbare skole</i> <i>Hostelbeurse</i>	R'000	R'000	R'000	R'000	R'000
						48 459
						9 000
						8 000
						138 580
				320 116		
				22 536		
	3 Onafhanklike skoolsubsidies	39 541		39 541		
	<i>Om onafhanklike skole in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) te ondersteun.</i>					
	<i>Waarvan</i>					
	Oordragte en subsidies					
	<i>Beheerliggame van geregistreerde onafhanklike skole</i>			39 541		
	4 Openbare spesiale skoolonderwys	410 446	330 980	79 466		
	<i>Om openbare onderwys in spesiale skole in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) en Witskrif 6 op Spesiale Onderwysbenodigdhede: Bou 'n gesamentlike onderwys en opleidingsisteem, te voorsien.</i>					
	<i>Waarvan</i>					
	Oordragte en subsidies					
	<i>Beheerliggame van openbare spesiale skole</i>			78 444		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidië aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	5 Verdere onderwys en opleiding <i>Om verdere onderwys en opleiding (VOO) te voorsien by die openbare VOO kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding, 1998 (Wet 98 van 1998).</i> Waarvan <i>Nasionale voorwaardelike toekenning: Verdere onderwys en opleiding kollege sektor rekapitalisering</i> <i>VOO beurskema</i> Oordragte en subsidië <i>Die rektore van Kolleges vir Verdere Onderwys en Opleiding</i>	R'000 309 637	R'000 164 895	R'000 144 742	R'000	R'000
	6 Basiese onderwys en opleiding vir volwassenes <i>Om Basiese Onderwys en Opleiding vir Volwassenes (BOOV) te voorsien in ooreenstemming met die Wet op Basiese Onderwys en Opleiding vir Volwassenes, 2000 (Wet 52 van 2000).</i> Waarvan Oordragte en subsidië <i>Beheerliggame van Privaat BOOV-sentrums</i>	26 056	7 272	18 784		80 000 26 325
	7 Vroeëkindontwikkeling <i>Om vroeëkindonderwys (VKO) te voorsien op graad R-vlak in ooreenstemming met Witskrif 5.</i> Waarvan <i>Uitbreiding van Graad R</i> <i>Uitgebreide Openbare Werke Program - Onderwys</i> Oordragte en subsidië <i>Beheerliggame van openbare skole en VKO-gemeenskapsentrums</i>	153 039	74 309	78 730		51 972 36 599
				77 660		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidië aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	8 Geassosieerde en hulpdienste Om die onderwysinrigtings as 'n geheel van ondersteuning te voorsien. Waarvan Nasionale voorwaardelike toekenning: MIV en Vigs (Opleiding in Lewensvaardighede) Menslikehulpbronontwikkeling (iKapa Elihlumayo) Oordragte en subsidië Sektorale onderwys- en opleidingsoutoriteit (SOOO) Beheerliggame van openbare skole Beurse: Leerlingonderwysers	R'000 197 448	R'000 101 527	R'000 83 185 5 312 76 000 1 873	R'000 12 736	R'000 13 011 111 619

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
6	Health <i>Aim: To improve the health of all people in the Western Cape and beyond, by ensuring the provision of an equitable health care system, in partnership with all stakeholders, within the context of optimal socio-economic development.</i>	R'000 7 095 173	R'000 6 235 668	R'000 405 757	R'000 453 748	R'000 2 533 408
	1 Administration <i>To conduct the strategic management and overall administration of the Department of Health.</i> <i>Of which</i> <i>Human resource development</i> <i>Health professionals remuneration review</i> <i>Additional posts for health professionals</i>	367 238	314 004	19 691	33 543	3 309 97 094 21 105
	2 District health services <i>To render Primary Health Care Services and District Hospital Services.</i> <i>Of which</i> <i>National conditional grant: Health professions training and development</i> <i>National conditional grant: Comprehensive HIV and Aids</i> <i>National conditional grant: Forensic pathology services</i> <i>HIV/Aids</i> <i>Human resource development</i>	2 440 654	2 082 500	303 631	54 523	36 449 150 559 79 425 37 048 23 234
	Transfers and subsidies <i>Municipalities</i> <i>Non-profit institutions</i>			146 816 155 641		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	3 Emergency medical services <i>The rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i> Of which Emergency medical services	344 796	306 590	17 306	20 900	56 164
	Transfers and subsidies Non-profit institutions			17 249		
	4 Provincial hospital services <i>Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.</i> Of which National conditional grant: Health professions training and development	1 170 380	1 162 304	1 986	6 090	92 849
	Human resource development					16 114
	Transfers and subsidies Non-profit institutions			741		
	5 Central hospital services <i>To provide tertiary health services and create a platform for the training of health workers and research.</i> Of which National conditional grant: National tertiary services	2 175 801	2 096 629	7 575	71 597	1 335 544
	National conditional grant: Health professions training and development					210 144
	Modernisation of tertiary services					51 206
	Transfers and subsidies Non-profit institutions			4 825		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	6 Health sciences and training <i>Rendering of training and development opportunities for actual and potential employees of the Department of Health.</i>	142 214	88 582	52 893	739	
	<i>Of which</i>					
	<i>EPWP-Health</i>					49 054
	<i>Emergency medical services</i>					2 052
	Transfers and subsidies					
	<i>Universities and technikons</i>			1 477		
	<i>Sectoral education and training authority (SETA)</i>			2 168		
	<i>Bursaries</i>			49 231		
	7 Health care support services <i>To render support services required by the department to realise its aims.</i>	85 401	81 963	2 675	763	
	<i>Of which</i>					
	Transfers and subsidies					
	<i>Departmental agencies and accounts - Medpas Trading Account</i>			2 667		
	8 Health facilities management <i>To provide for new health facilities, upgrading and maintenance of existing facilities, including the hospital revitalisation and provincial infrastructure grants.</i>	368 689	103 096		265 593	
	<i>Of which</i>					
	<i>National conditional grant: Hospital revitalisation</i>					191 796
	<i>National conditional grant: Provincial infrastructure</i>					80 262

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
6	Gesondheid <i>Doel: Om die gesondheid van alle inwoners in die Wes-Kaap, en verder, te verbeter, deur die daarstelling van 'n gebalanseerde gesondheidsdiens, in samewerking met alle rolspelers, binne die raamwerk van optimale sosio-ekonomiese ontwikkeling.</i>	R'000 7 095 173	R'000 6 235 668	R'000 405 757	R'000 453 748	R'000 2 533 408
	1 Administrasie <i>Om die oorhoofse strategiese bestuur en algehele administrasie van die Departement van Gesondheid te bewerkstellig.</i> Waarvan Menslike hulpbronontwikkeling Gesondheid beroepslui vergoedingshersiening Addisionele poste vir gesondheid beroepslui	367 238	314 004	19 691	33 543	3 309 97 094 21 105
	2 Distriksgesondheidsdienste <i>Om primêre Gesondheidsorgdienste en Distrikshospitaaldienste te lewer.</i> Waarvan Nasionale voorwaardelike toekenning: Gesondheids-beroepsopleiding en -ontwikkeling Nasionale voorwaardelike toekenning: Omvattende MIV en Vigs Nasionale voorwaardelike toekenning: Forensiese patologie dienste MIV/Vigs Menslike hulpbronontwikkeling Oordragte en subsidies Munisipaliteite Nie-winsgewende instansies	2 440 654	2 082 500	303 631 146 816 155 641	54 523	36 449 150 559 79 425 37 048 23 234

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	3 Mediese nooddienste <i>Om 'n mediese nooddiens voor hospitalisasie, insluitende oorplasings tussen hospitale en beplande pasiënt-vervoer, te lewer.</i> <i>Waarvan</i> <i>Mediese nooddienste</i> Oordragte en subsidies <i>Nie-winsgewende instansies</i>	R'000 344 796	R'000 306 590	R'000 17 306 17 249	R'000 20 900	R'000 56 164
	4 Provinsiale hospitaaldienste <i>Om 'n hospitaaldiens te lewer wat toeganklik, geskik en doeltreffend is en algemene spesialisdienste verskaf, insluitend 'n spesialis rehabilitasie-diens, asook 'n platform vir die opleiding van professionele gesondheidswerkers en navorsing.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Gesondheids-beroepsopleiding en -ontwikkeling</i> <i>Menslike hulpbronontwikkeling</i> Oordragte en subsidies <i>Nie-winsgewende instansies</i>	1 170 380	1 162 304	1 986 741	6 090	92 849 16 114
	5 Sentrale gesondheidsdienste <i>Om tersiêre gesondheidsdienste te voorsien en 'n platform vir die opleiding van gesondheidswerkers en navorsing daar te stel.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Nasionale tersiêre dienste</i> <i>Nasionale voorwaardelike toekenning: Gesondheidsberoepsopleiding en -ontwikkeling</i> <i>Modernisering van tersiêre dienste</i> Oordragte en subsidies <i>Nie-winsgewende instansies</i>	2 175 801	2 096 629	7 575 4 825	71 597	1 335 544 210 144 51 206

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	6 Gesondheidswetenskappe en opleiding <i>Om opleiding en ontwikkelings-geleenthede aan werklike en potensiële werknemers van die Departement van Gesondheid te voorsien.</i> Waarvan UPWP - Gesondheid Mediese nooddienste Oordragte en subsidies Universiteite en teknikons Sektorale onderwys- en opleidingsoutoriteit (SOOO) Beurse	R'000 142 214	R'000 88 582	R'000 52 893	R'000 739	R'000 49 054 2 052
	7 Gesondheidsorg-steundienste <i>Om steundienste te lewer wat die departement in staat stel om sy doelwitte te bereik.</i> Waarvan Oordragte en subsidies Departementele agentskappe en rekeninge - Medvas Bedryfsrekening	85 401	81 963	2 675	763	
	8 Gesondheidsfasiliteite bestuur <i>Om voorsiening te maak vir nuwe gesondheidsfasiliteite, opgradering en instandhouding van huidige fasiliteite, insluitend die hospitaal vernuwing en provinsiale infrastruktuur toekennings.</i> Waarvan Nasionale voorwaardelike toekenning: Hospitaal vernuwing Nasionale voorwaardelike toekenning: Provinsiale infrastruktuur	368 689	103 096	2 667	265 593	191 796 80 262

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
7	Social Development <i>Aim: To ensure the provision of a comprehensive network of social development services that enable and empower the poor, the vulnerable and those with special needs.</i>	R'000 891 503	R'000 362 222	R'000 504 640	R'000 24 641	R'000 163 700
	1 Administration <i>The programme captures the strategic management and support services at all levels of the department i.e. provincial, regional, district and facility/institutional level.</i> <i>Of which</i> <i>Capital projects</i>	141 222	135 861		5 361	2 085
	2 Social welfare services <i>Provides integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i> <i>Of which</i> <i>Expansion of social welfare services</i> <i>Implementation of social welfare legislation</i> <i>Expanded public works programme</i> <i>Employment of social auxiliary workers</i> <i>Substance abuse</i>	677 442	205 668	454 494	17 280	57 450 34 575 40 150 7 000 22 440

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	Transfers and subsidies <i>Substance abuse, prevention and rehabilitation</i> <i>Care and service to older people</i> <i>Crime prevention and support</i> <i>Services to persons with disabilities</i> <i>Child care and protection services</i> <i>Victim empowerment</i> <i>HIV and Aids</i> <i>Social relief</i> <i>Care and support to families</i> <i>Pocket money</i>	R'000	R'000	R'000	R'000	R'000
				23 852		
				116 047		
				6 482		
				39 629		
				220 909		
				4 736		
				15 349		
				27 478		
				12		
	3 Development and research <i>Provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>Of which</i> Transfers and subsidies <i>Sustainable livelihood</i> <i>Youth development</i> <i>Municipalities: Multi-purpose centres</i> <i>Institutional capacity building and support</i>	72 839	20 693	50 146	2 000	
				30 887		
				5 952		
				10 000		
				3 307		

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
7	Maatskaplike Ontwikkeling <i>Doel: Om die voorsiening van 'n omvattende netwerk van maatskaplike ontwikkelingsdienste te verseker wat aan die armes, die kwesbares en diegene met spesiale behoeftes geleenthede gee en hulle bemagtig.</i>	R'000 891 503	R'000 362 222	R'000 504 640	R'000 24 641	R'000 163 700
	1 Administrasie <i>Die program omvat die strategiese bestuurs- en steundienste op alle vlakke van die departement, d.i. provinsiale-, streeks-, distriks-, en fasiliteits-/inrigtingsvlak.</i> <i>Waarvan</i> <i>Kapitaal projekte</i>	141 222	135 861		5 361	2 085
	2 Welsynsdienste <i>Voorsien geïntegreerde ontwikkelings maatskaplike welsynsdienste aan die armes en kwesbares in samewerking met belanghebbendes en burgerlike gemeenskapsorganisasies.</i> <i>Waarvan</i> <i>Uitbreiding van maatskaplike welsynsdienste</i> <i>Implementering van maatskaplike welsynswetgewing</i> <i>Uitgebreide Openbare Werke program</i> <i>Indiensname van maatskaplike hulpwerkers</i> <i>Misbruik van dwelmmiddels</i>	677 442	205 668	454 494	17 280	57 450 34 575 40 150 7 000 22 440

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	Oordragte en subsidies <i>Behandeling en voorkoming van dwelmmisbruik</i> <i>Versorging en dienste aan bejaarde persone</i> <i>Misdaadvoorkoming en ondersteuning</i> <i>Dienste aan persone met gestremdhede</i> <i>Kinderversorging- en beskermingsdienste</i> <i>Bemagtiging van slagoffers</i> <i>MIV en Vigs</i> <i>Maatskaplike verligting</i> <i>Versorging en ondersteuning aan families</i> <i>Sakgeld</i>	R'000	R'000	R'000	R'000	R'000
				23 852		
				116 047		
				6 482		
				39 629		
				220 909		
				4 736		
				15 349		
				27 478		
				12		
	3 Ontwikkeling en navorsing <i>Voorsien volhoubare ontwikkelings-programme wat bemagtiging van gemeenskappe fasiliteer, gebaseer op empiriese navorsing en demografiese inligting.</i> <i>Waarvan</i> Oordragte en subsidies <i>Volhoubare bestaansvermoë</i> <i>Ontwikkeling van die jeug</i> <i>Munisipaliteite: Veeldoelige sentrums</i> <i>Opbou en ondersteuning van institusionele kapasiteit</i>	72 839	20 693	50 146	2 000	
				30 887		
				5 952		
				10 000		
				3 307		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
8	Local Government and Housing <i>Aim: To be effective agents of change and capacitating municipalities to deliver services and ensure integrated sustainable development.</i> <i>To promote, facilitate and develop participative and integrated sustainable human settlements.</i> <i>To facilitate delivery through sound administration and the engagement of all spheres of government and social partners.</i> 1 Administration <i>To provide strategic leadership and management and effective support services in the department in accordance with all applicable acts and policies.</i> <i>Of which</i> <i>Resource Centre</i> 2 Housing <i>To plan, facilitate and develop integrated and sustainable human settlements.</i> <i>Of which</i> <i>National conditional grant: Integrated housing and human settlement development</i> <i>Accelerated housing delivery</i> Transfers and subsidies <i>Households (Municipalities)</i>	R'000 1 198 094 70 989 1 053 874	R'000 211 136 68 584 81 339	R'000 984 502 610 972 092 956 092	R'000 2 456 1 795 443	R'000 993 885 1 450 948 548 30 000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	3 Local Government <i>To promote and facilitate viable and sustainable developmental local governance, to promote integrated and sustainable planning and to enhance community participation in the processes.</i> <i>Of which</i> <i>Capacitating municipalities</i> <i>Disaster management centre</i> Transfers and subsidies <i>Municipalities</i> <i>National Sea Rescue Institute</i> <i>Life-saving SA</i>	R'000 73 231	R'000 61 213	R'000 11 800 11 300 250 250	R'000 218	R'000 7 383 6 504

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
8	Plaaslike Regering en Behuising <i>Doel: Om effektiewe agente van verandering te wees deur munisipaliteite in staat te stel om dienste te lewer en om geïntegreerde volhoubare ontwikkeling te verseker.</i> <i>Om deelnemende en geïntegreerde volhoubare nedersettings te bevorder, te fasiliteer en te ontwikkel.</i> <i>Om dienslewering te fasiliteer deur gesonde administrasie en die betrokkenheid van alle vlakke van regering en sosiale vennote.</i> 1 Administrasie <i>Om strategiese leierskap en bestuur te verskaf, en om 'n effektiewe ondersteuningsdiens in die departement te lewer in ooreenstemming met alle toepaslike wette en beleide.</i> Waarvan Bronnesentrum 2 Behuising <i>Om geïntegreerde en volhoubare menslike nedersettings te beplan, te fasiliteer en te ontwikkel.</i> Waarvan Nasionale voorwaardelike toekenning: Geïntegreerde behuising en menslike vestiging en ontwikkeling Versnelde behuisinglewering Oordragte en subsidies Huishoudings (Munisipaliteite)	R'000 1 198 094 70 989 1 053 874	R'000 211 136 68 584 81 339	R'000 984 502 610 972 092 956 092	R'000 2 456 1 795 443	R'000 993 885 1 450 948 548 30 000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
9	Environmental Affairs and Development Planning <i>Aim: To foster human well-being, through promoting equitable access to natural resources, facilitating economic development, redressing the spatial legacy and ensuring environmental integrity towards sustainable development of the Western Cape.</i>	R'000 181 414	R'000 95 844	R'000 84 642	R'000 928	R'000 10 800
	1 Administration <i>To conduct the overall management of the department and to render a corporate support service.</i> <i>Of which</i> Transfers and subsidies Sectoral education and training authority (SETA) Other transfers to households	23 538	23 231	61 1 60	246	
	2 Environmental and land management <i>To promote sustainable development via integrated environmental and land development management.</i> <i>Of which</i> Integrated Law reform project	28 033	27 903		130	800

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	3 Environmental and land planning <i>To ensure sustainable development through land planning, integrated pollution and waste management and strategic environmental management.</i> <i>Of which</i> <i>Western Cape Nature Conservation Board (WCNCB):</i> <i>Tourism infrastructure upgrades and capital investment.</i> <i>Fire management capacity (including Expanded Public Works Programme fire fighting) and eradication of alien vegetation.</i> Transfers and subsidies <i>Western Cape Nature Conservation Board</i> <i>Municipalities</i> <i>Non-profit institutions</i>	R'000 129 843	R'000 44 710	R'000 84 581 80 156 3 925 500	R'000 552	R'000 5 000 5 000

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
9	Omgewingsake en Ontwikkelingsbeplanning <i>Doel: Om menslike welstand aan te moedig deur die bevordering van gelyke toegang tot natuurlike hulpbronne, fasilitering van ekonomiese ontwikkeling, herstel van die ruimtelike erfenis en versekering van omgewingsintegriteit tot volhoubare ontwikkeling van die Wes-Kaap.</i>	R'000 181 414	R'000 95 844	R'000 84 642	R'000 928	R'000 10 800
	1 Administrasie <i>Om die oorhoofse bestuur van die departement te behartig en 'n korporatiewe ondersteuningsdiens te lewer.</i> <i>Waarvan</i> <i>Oordragte en subsidies</i> <i>Sektorale onderwys- en opleidingsoutoriteit (SOOO)</i> <i>Ander oordragte aan huishoudings</i>	23 538	23 231	61	246	
	2 Omgewing- en grondbestuur <i>Ter bevordering van volhoubare ontwikkeling deur geïntegreerde omgewing en grondontwikkelingsbestuur.</i> <i>Waarvan</i> <i>Geïntegreerde Wetshervormingsprojek</i>	28 033	27 903		130	800

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	3 Omgewing- en grondbeplanning <i>Om volhoubare ontwikkeling te verseker deur grondbeplanning, geïntegreerde besoedeling-en-afvalbestuur en strategiese omgewingsbestuur.</i> Waarvan <i>Wes-Kaapse Natuurbewaringsraad:</i> <i>Opgradering van toerisme infrastruktuur en kapitaal investering.</i> <i>Brandbestuur kapasiteit (insluitend Uitgebreide Openbare Werke Program brandbestryding) en uitroeiing van uitheemse plantegroei.</i> Oordragte en subsidies <i>Wes-Kaapse Natuurbewaringsraad</i> <i>Munisipaliteite</i> <i>Nie-winsgewende organisasies</i>	R'000 129 843	R'000 44 710	R'000 84 581 80 156 3 925 500	R'000 552	R'000 5 000 5 000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
10	Transport and Public Works <i>Aim: To deliver a transport system and property infrastructure that is integrated, accessible, safe, reliable, affordable, sustainable and of the desired quality, through socially just, developmental and empowering processes that will improve the quality of life.</i>	R'000 2 206 698	R'000 1 117 591	R'000 146 185	R'000 942 922	R'000 1 448 551
	1 Administration <i>To provide the overall management and administrative support of the department.</i> <i>Of which</i> <i>Bursaries for scarce skills</i> <i>Supply chain management capacity enhancement, compliance and monitoring</i>	107 677	96 508	8 574	2 595	5 000 1 000
	2 Public works <i>To provide accommodation for all provincial departments, manage the provincial property portfolio for the optimum benefit of all those concerned and to render professional and technical services to departments in respect of buildings and related infrastructure.</i> <i>Of which</i> <i>National conditional grant: Provincial infrastructure</i> <i>Internal capacity enhancement</i> <i>Maintenance of Head Office buildings</i>	417 492	334 581	30 000	52 911	5 240 5 925 11 111
	Transfers and subsidies <i>Municipalities (Upgrade of Athlone Stadium)</i>			30 000		30 000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	3 Roads infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social and economic growth through socially just, developmental and empowering processes.</i> Of which National conditional grant: Provincial infrastructure Roads infrastructure Transfers and subsidies Municipalities	1 223 735	341 332	49 606	832 797	
						246 079
						1 108 900
	4 Public transport <i>To plan, regulate and facilitate the provision of public transport services and infrastructure, through own provincial resources and through co-operation with national and local authorities, as well as the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access. The Expanded Public Works Programme is one of the methods utilised to deliver these services.</i> Of which Implementation of priority interventions in Public Transport Safety and Compliance Strategy Transfers and subsidies Municipalities (incl Klipfontein corridor)	202 474	93 106	58 000	51 368	
						15 796
						15 000
				58 000		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	5 Traffic management <i>To create an appropriately authorised and safe transport environment, provide a professional and efficient service to all clients and to maximise revenue generation. The Expanded Public Works Programme is one of the methods utilised to deliver these services.</i>	R'000 212 312	R'000 210 611	R'000 5	R'000 1 696	R'000
	6 Community based programme <i>To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the Western Cape by way of community development and the Expanded Public Work Programmes.</i> <i>Of which</i> <i>Learnership 1000 programme</i>	43 008	41 453		1 555	4 500

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
10	Vervoer en Publieke Werke <i>Doel: Om 'n vervoerstelsel en eiendoms-infrastruktuur wat geïntegreerd, toeganklik, veilig, betroubaar, bekostigbaar, volhoubaar en van die verlangde kwaliteit is, te voorsien, deur middel van sosiaal regverdigbare ontwikkelings- en bemagtigings-prosesse wat lewensgehalte sal verbeter.</i>	R'000 2 206 698	R'000 1 117 591	R'000 146 185	R'000 942 922	R'000 1 448 551
	1 Administrasie <i>Om die oorhoofse bestuur en administratiewe steun van die departement te behartig.</i> <i>Waarvan</i> <i>Beurse vir skaars vaardighede</i> <i>Voorsieningskettingbestuur kapasiteit versterking, monitering en nakoming</i>	107 677	96 508	8 574	2 595	5 000 1 000
	2 Publieke Werke <i>Om akkommodasie aan alle provinsiale departemente te voorsien, die provinsiale eiendomsportefeulje te bestuur tot die optimale voordeel van alle belanghebbendes en om professionele en tegniese dienste aan departemente ten opsigte van geboue en verwante infrastruktuur te lewer.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Provinsiale infrastruktuur</i> <i>Interne kapasiteit versterking</i> <i>Onderhoud van Hoofkantoor geboue</i> Oordragte en subsidies <i>Munisipaliteite (Opgradering van Athlone Stadion)</i>	417 492	334 581	30 000 30 000	52 911	5 240 5 925 11 111 30 000

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	3 Paaie Infrastruktuur <i>Om toeganklikheid en die veilige, bekostigbare beweging van mense, goedere en dienste te bevorder deur die voorsiening en instandhouding van vervoerinfrastruktuur wat volhoubaar, geïntegreerd en omgewings sensitief is en wat maatskaplike en ekonomies groei steun en fasiliteer deur sosiaal regverdige, ontwikkelings- en bemagtigingsprosesse.</i> Waarvan Nasionale voorwaardelike toekenning: Provinsiale infrastruktuur Paaie infrastruktuur Oordragte en subsidies Munisipaliteite	R'000 1 223 735	R'000 341 332	R'000 49 606	R'000 832 797	R'000
	4 Publieke Vervoer <i>Om die voorsiening van publieke vervoerdienste en infrastruktuur te beplan, reguleer en fasiliteer deur van eie provinsiale hulpmiddele, samewerking met nasionale en plaaslike owerhede, asook die privaat sektor, gebruik te maak ten einde beweeglikheid te bevorder in alle gemeenskappe, veral diegene wat tans geen toegang of slegs beperkte toegang het. Die Uitgebreide Program vir Openbare Werke is een van die maniere waarop die dienste gelewer word.</i> Waarvan Implementering van prioriteit intervensies in Publieke Vervoer Veiligheid en Nakoming Strategie Oordragte en subsidies Munisipaliteite (Klipfontein korridor ingesluit)	202 474	93 106	58 000	51 368	246 079 1 108 900
				48 700		
				58 000		15 796
				58 000		15 000

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	5 Verkeersbestuur <i>Om 'n behoorlike gemagtigde en veilige vervoeromgewing te ontwikkel, 'n professionele en doeltreffende diens aan alle kliënte te lewer en inkomstegenerering te maksimaliseer. Die Uitgebreide Program vir Openbare Werke is een van die metodes waarop die dienste gelewer word.</i>	R'000 212 312	R'000 210 611	R'000 5	R'000 1 696	R'000
	6 Gemeenskapsgebaseerde programme <i>Om die lewering van toeganklike dienste deur geïntegreerde, sosiaal regverdige, ontwikkelings- en bemagtigingsprosesse te verseker ten einde die lewensgehalte van gemeenskappe in die Wes-Kaap deur gemeenskapsontwikkeling en Uitgebreide Openbare Werke Programme te verbeter.</i> Waarvan <i>Learnership 1000 program</i>	43 008	41 453		1 555	4 500

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
11	Agriculture <i>Aim: To enhance the economic, ecological and social wealth of the people of the Western Cape through:</i> <i>Promoting the production of affordable, nutritious, safe and accessible food</i> <i>Caring for natural resources</i> <i>Supporting sustainable development of rural communities</i> <i>Providing economic opportunities for farming and rural communities</i> <i>Promoting export opportunities for agricultural products and services</i> <i>Reducing hunger in the Western Cape</i> <i>The creation of favourable working conditions for our staff</i> <i>Exceptional service delivery</i>	R'000 290 212	R'000 253 644	R'000 18 358	R'000 18 210	R'000 46 796
	1 Administration <i>To provide excellent strategic services to the line function of the department and its clients by providing leadership and strategic direction to the department, maintaining healthy norms and standards and provision of an effective and efficient administrative support, which will assure the attainment of strategic objectives.</i>	46 298	45 080	30	1 188	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	2 Sustainable resource management <i>To pro-actively communicate and provide sustainable resource management plans and methodologies through the provision of agricultural engineering and LandCare services, facilitation and implementation of projects as well as technology transfer to our clients and partners.</i> Of which <i>National conditional grant: LandCare programme: Poverty relief and infrastructure development</i> Transfers and subsidies <i>Farmers (Soil conservation)</i>	37 383	32 971	2 460	1 952	
				500		3 270
	3 Farmer support and development <i>To provide extension, support and facilitate training to farmers, with special emphasis on developing of emerging farmers, implementation of land reform programmes and agricultural rural development projects.</i> Of which <i>National conditional grant: Comprehensive agricultural support programme</i> Transfers and subsidies <i>Casidra (Pty) Ltd</i> <i>Farm worker projects</i> <i>SA Agri Academy</i> <i>MBB consulting engineering (Phillipi market)</i>	84 586	61 333	12 638	10 615	
				7 100		33 426
				2 543		
				1 800		
				855		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	4 Veterinary services <i>To monitor and mitigate animal health risks and enhance the hygiene management at animal product establishments in accordance with national and international standards for service delivery and export certification.</i>	R'000 33 383	R'000 30 813	R'000	R'000 2 570	R'000
	5 Technology research and development <i>To research, develop and adapt appropriate agricultural cutting-edge technologies for farmers and other users of natural agricultural resources, to develop technical support programmes for farmers and to increase existing and create new opportunities for development of farmers and communities. The research effort is augmented and supported by the rendering of an information service to clients whereby the research rand is converted into an information rand at farm level. Technology, research and development are supported by seven experiment farms where on-farm trials and demonstration blocks are maintained and expanded. This research support service is also extended to the Agricultural Research Council (ARC) and other role players.</i> <i>Of which</i> Transfers and subsidies SA Agri Academy Social benefits	50 025	47 561	595	1 869	
				350		
				200		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	6 Agricultural economics <i>To provide an effective agricultural economic support service to internal and external clients.</i> <i>Of which</i> Transfers and subsidies <i>University of Stellenbosch (Agri - Futura)</i>	9 050	8 903	131	16	
	7 Structured agricultural training <i>To provide structured agricultural training to, and create career and training opportunities for practising and emerging/prospective farmers (including resource limited farmers) and employees (including farm workers), the youth, unemployed and marginalised groups, especially women within rural communities in the agricultural industry to enhance human resource development in agriculture.</i> <i>Of which</i> <i>Transforming Agriculture through training</i> Transfers and subsidies <i>Bursaries</i>	29 487	26 983	2 504		
				2 500		10 100

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
11	Landbou <i>Doel: Om die ekonomiese, ekologiese en sosiale voorspoed van die inwoners van die Wes-Kaap te bevorder deur:</i> <i>Bevordering van die produksie van bekostigbare, voedsame, veilige en toeganklike voedsel</i> <i>Bewaring van natuurlike hulpbronne</i> <i>Ondersteuning van volhoubare ontwikkeling van landelike gemeenskappe</i> <i>Voorsiening van ekonomiese geleenthede vir plaasbewoners en landelike gemeenskappe</i> <i>Bevordering van uitvoergeleenthede vir landbouprodukte- en dienste</i> <i>Vermindering van voedsel nood in die Wes-Kaap</i> <i>Die skepping van gunstige werksomstandighede vir ons personeel</i> <i>Voortreflike dienslewering</i>	R'000 290 212	R'000 253 644	R'000 18 358	R'000 18 210	R'000 46 796
	1 Administrasie <i>Om uitmuntende strategiese dienste aan die lynfunksie van die departement en sy kliënte te lewer deur leierskap en strategiese rigting aan die departement, handhawing van gesonde norms en standaarde en voorsiening van effektiewe en doeltreffende administratiewe ondersteuning, wat die bereiking van strategiese doelwitte sal verseker.</i>	46 298	45 080	30	1 188	

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	2 Volhoubare hulpbronbestuur <i>Om pro-aktief te kommunikeer en volhoubare hulpbronnebestuursplanne en metodologie aan ons kliënte en vennote te voorsien deur die voorsiening van landbou ingenieurswese en "LandCare" dienste, fasilitering en implementering van projekte, sowel as oordrag van tegnologie.</i> Waarvan <i>Nasionale voorwaardelike toekenning: "LandCare" program: armoedeverligting en infrastruktuur-ontwikkeling</i> Oordragte en subsidies <i>Boere (Grondbewaring)</i>	R'000 37 383	R'000 32 971	R'000 2 460	R'000 1 952	R'000 3 270
	3 Ondersteuning en ontwikkeling van landbouers <i>Om uitbreiding te voorsien, opleiding aan boere te ondersteun en fasiliteer met spesiale klem op ontwikkeling van opkomende boere, implementering van grondhervormingsprogramme en ontwikkeling van landelike landbou projekte.</i> Waarvan <i>Nasionale voorwaardelike toekenning: Omvattende landbou-ondersteuningsprogram</i> Oordragte en subsidies <i>Casidra (Edms) Bpk</i> <i>Plaaswerkersprojekte</i> <i>SA Agri Academy</i> <i>MBB raadgewende ingenieurs (Phillipi mark)</i>	84 586	61 333	12 638 7 100 2 543 1 800 855	10 615	33 426

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	4 Veeartsenydienste <i>Om diere gesondheidsrisiko's te monitor en te beperk asook higiëne-bestuur by diere instellings te bevorder ooreenkomstig nasionale en internasionale standaarde vir dienslewering en uitvoer sertifisering.</i>	R'000 33 383	R'000 30 813	R'000	R'000 2 570	R'000
	5 Tegnologie navorsing en ontwikkeling <i>Om toepaslike landboukundige tegnologie vir boere en ander benutters van natuurlike landbouhulpbronne na te vors, te ontwikkel en aan te pas, om tegniese ondersteunings-programme vir boere te ontwikkel en om geleenthede te skep vir die ontwikkeling van boere en gemeenskappe. Hierdie navorsing word aangevul en ondersteun deur die lewering van 'n inligtingsdiens aan kliënte waardeur die navorsingsrand in 'n inligtingsrand op boerderyvlak, omskep word. Tegnologie, ontwikkeling en navorsing word deur sewe proefplase ondersteun waar proef- en demonstrasie persele uitgebrei en onderhou word. Hierdie navorsingsondersteuningsdiens is ook uitgebrei na die Landbou Navorsingsraad en ander rolspelers.</i> Waarvan Oordragte en subsidies SA Agri Academy Maatskaplike voordele	50 025	47 561	595 350 200	1 869	

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	6 Landbou-ekonomie <i>Om 'n effektiewe landbou-ekonomie ondersteuningsdiens te voorsien aan interne en eksterne kliënte.</i> <i>Waarvan</i> Oordragte en subsidies <i>Universiteit van Stellenbosch (Agri - Futura)</i>	R'000 9 050	R'000 8 903	R'000 131	R'000 16	R'000
	7 Gestruktureerde landbou opleiding <i>Om gestruktureerde landbou opleiding te voorsien aan, en geleenthede te skep vir praktiserende en voornemende boere (insluitend boere met beperkte hulpbronne) en werknemers (insluitend plaaswerkers), die jeug, werkloses en gemarginaliseerde groepe, spesifiek vrouens in landelike gemeenskappe in die landboubedryf asook om menslike hulpbronontwikkeling in landbou te bevorder.</i> <i>Waarvan</i> <i>Landboutransformasie deur opleiding</i> Oordragte en subsidies <i>Beurse</i>	29 487	26 983	2 504		
				2 500		10 100

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
12	Economic Development and Tourism <i>Aim: The department's mission is a commitment to drive key economic sectors that will grow the economy in a manner that will create decent work for entrants into the labour market and to ensure that we reduce the number of people dependent on social welfare. We aim to grow and transform our economy through micro-economic interventions and to ensure we meet social, economic and environmental equity outcomes.</i>	R'000 214 152	R'000 112 602	R'000 101 050	R'000 500	R'000 5 431
	1 Administration <i>To provide overall management and administrative support to the department and respective branches within the department. To supply economic statistics and research which inform policy development.</i>	23 264	23 164		100	
	2 Integrated Economic Development Services <i>To improve the economy and to entrench the participation of historically disadvantaged individuals (HDIs) through enterprise development, local economic development and economic empowerment.</i>	63 535	31 405	32 030	100	
	Of which					
	Transfers and subsidies					
	Casidra (Pty) Ltd			18 000		
	Proseed			300		
	Khetani			3 000		
	Development Bank of Southern Africa (DBSA)			930		
	Small Enterprise Development Agency (SEDA)			1 000		
	Human Sciences and Research Council (HSRC)			300		
	Council for Scientific and Industrial Research (CSIR)			8 000		
	Western Cape Trade and Promotion Agency (WESGRO)			500		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	3 Trade and Industry Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i>	64 885	19 815	44 970	100	
	<i>Of which</i>					
	<i>Workforce Development</i>					5 431
	Transfers and subsidies					
	Manufacturing Industry					
	<i>Cape Ship Repair</i>			1 000		
	<i>Cape Town Boat Building Initiative</i>			800		
	<i>Western Cape Tooling Initiative</i>			1 500		
	<i>Cape Clothing and Textile Cluster</i>			1 000		
	<i>CLOTEX</i>			1 000		
	<i>FURNTECH</i>			250		
	<i>South Africa Oil and Gas Alliance (SAOGA)</i>			3 800		
	<i>Western Cape Automotive Benchmarking Club</i>			100		
	<i>Western Cape Trade and Promotion Agency (WESGRO)</i>			300		
	Creative Industry					
	<i>Design Indaba</i>			1 000		
	<i>Cape Africa Platform</i>			900		
	<i>Western Cape Musicians Association (WCMA)</i>			200		
	<i>Visual Arts Network of South Africa (VANSA)</i>			250		
	<i>Performance Arts Network of South Africa (PANSA)</i>			300		
	<i>Cape Town Fashion Council</i>			2 350		
	<i>Cape Town Film Commission (CFC)</i>			3 300		
	<i>Cape Craft and Design Institute (CCDI)</i>			2 220		
	Resource Based Initiatives					
	<i>Provincial Development Council (PDC)</i>			200		
	<i>Aquaculture Institute of South Africa (AISA)</i>			800		
	Services Based Initiatives					
	<i>Cape IT Initiative (CITI)</i>			2 800		
	<i>Calling the Cape (CTC)</i>			5 500		
	<i>Western Cape Trade and Promotion Agency (WESGRO)</i>			10 500		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	Workforce Development <i>Calling the Cape (CTC)</i> <i>South Africa Oil and Gas Alliance (SAOGA)</i> <i>Cape IT Initiative (CITI)</i> <i>Cape Town Film Commission (CFC)</i>			2 000 600 800 500		
	Innovation and Technology <i>Cape Peninsula University of Technology (CPUT)</i>			1 000		
	4 Business Regulation Governance <i>To ensure an equitable, socially responsible business environment within the Western Cape.</i> <i>Of which</i> Transfers and subsidies <i>Association for Responsible Alcohol (ARA)</i>	13 970	13 370	500	100	
	5 Tourism <i>To grow a sustainable tourism economy and spread the benefits to all the inhabitants of the Western Cape.</i> <i>Of which</i> <i>Support for the MEDS sector initiatives</i> Transfers and subsidies <i>Destination Marketing Organisation (DMO)</i> <i>Airports Company of South Africa (ACSA)</i> <i>Cape Peninsula University of Technology (CPUT)</i> <i>Breedekloof Wine and Tourism</i> <i>South Cape College</i>	48 498	24 848	23 550 23 000 150 150 130 120	100	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
12	Ekonomiese Ontwikkeling en Toerisme <i>Doel: Die departement se missie is 'n verbintenis om sleutel ekonomiese sektore te bestuur wat die ekonomie op 'n manier sal laat groei sodat ordentlike werksgeleenthede vir toetreders tot die arbeidsmark geskep word en om te verseker dat ons die aantal mense wat van maatskaplike welsyn afhanklik is, verminder. Ons beoog om ons ekonomie te laat groei en te omskep deur mikro-ekonomiese tussenkomst en deur te verseker dat ons sosiale, ekonomiese en omgewingsbillikheidsuitkomst bereik.</i> 1 Administrasie <i>Om die oorhoofse bestuur en administratiewe steun aan die departement en die onderskeie takke binne die departement te voorsien. Om ekonomiese statistieke en navorsing te verskaf wat beleidsontwikkeling toelig.</i> 2 Geïntegreerde Ekonomiese Ontwikkelingsdienste <i>Om die ekonomie te verbeter en die deelname van historiese benadeelde individue te verskans deur die ontwikkeling van ondernemingsgees, plaaslike ekonomiese ontwikkeling en ekonomiese bemagtiging.</i> Waarvan Oordragte en subsidies Casidra (Edms) Bpk Proseed Khetani Development Bank of Southern Africa (DBSA) Small Enterprise Development Agency (SEDA) Human Sciences and Research Council (HSRC) Council for Scientific and Industrial Research (CSIR) Western Cape Trade and Promotion Agency (WESGRO)	R'000 214 152 23 264 63 535	R'000 112 602 23 164 31 405	R'000 101 050 32 030 18 000 300 3 000 930 1 000 300 8 000 500	R'000 500 100 100	R'000 5 431

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	3 Handel- en Nywerheidsontwikkeling <i>Om ekonomiese groei te stimuleer deur nywerheidsontwikkeling, handels- en beleggingsbevordering.</i> Waarvan Werksmagontwikkeling Oordragte en subsidies Vervaardigingsindustrieë Cape Ship Repair 1 000 Cape Town Boat Building Initiative 800 Western Cape Tooling Initiative 1 500 Cape Clothing and Textile Cluster 1 000 CLOTEX 1 000 FURNTECH 250 South Africa Oil and Gas Alliance (SAOGA) 3 800 Western Cape Automotive Benchmarking Club 100 Western Cape Trade and Promotion Agency (WESGRO) 300 Diensgebaseerde industrieë Design Indaba 1 000 Cape Africa Platform 900 Western Cape Musicians Association (WCMA) 200 Visual Arts Network of South Africa (VANSA) 250 Performance Arts Network of South Africa (PANSA) 300 Cape Town Fashion Council 2 350 Cape Town Film Commission (CFC) 3 300 Cape Craft and Design Institute (CCDI) 2 220 Hulpbron gebaseerde inisiatiewe Provinsiale Ontwikkelingsraad 200 Akwa Kultuur van Suid Afrika 800 Diensgebaseerde inisiatiewe Cape IT Initiative (CITI) 2 800 Calling the Cape (CTC) 5 500 Western Cape Trade and Promotion Agency (WESGRO) 10 500	R'000 64 885	R'000 19 815	R'000 44 970	R'000 100	R'000 5 431

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	Werkkragontwikkeling <i>Calling the Cape (CTC)</i> <i>South Africa Oil and Gas Alliance (SAOGA)</i> <i>Cape IT Initiative (CITI)</i> Cape Town Film Commission (CFC) Innovering en Tegnologie <i>Cape Peninsula University of Technology (CPUT)</i>	R'000	R'000	R'000	R'000	R'000
	2 000 600 800 500					
	4 Beheer oor Besigheidsregulering <i>Om 'n billike, sosiaal verantwoordelike besigheidsomgewing in die Wes-Kaap te verseker.</i> Waarvan Oordragte en subsidies <i>Accossiation for Responsible Alcohol (ARA)</i>	13 970	13 370	500	100	
	5 Toerisme <i>Om 'n onderhoubare toerisme bedryf te vestig en die voordele daarvan na al die inwoners van die Wes Kaap te versprei.</i> Waarvan <i>Ondersteuning van die inisiatiewe van die MEDS sektor</i> Oordragte en subsidies <i>Destination Marketing Organisation (DMO)</i> <i>Airports Company of South Africa (ACSA)</i> <i>Cape Peninsula University of Technology (CPUT)</i> <i>Breedekloof Wine and Tourism</i> <i>South Cape College</i>	48 498	24 848	23 550	100	
				23 000 150 150 130 120		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
13	Cultural Affairs and Sport <i>Aim: To inspire more people to engage actively in sport and cultural activities, as participants, spectators or supporters.</i>	R'000 224 522	R'000 183 810	R'000 38 122	R'000 2 590	R'000 43 034
	1 Administration <i>To manage the department strategically, rendering corporate support and financial support, strategic guidance, monitoring and evaluation and a marketing and communication service to and on behalf of the department and it's public entities.</i>	29 706	28 217	1 293	196	
	<i>Of which</i> Transfers and subsidies <i>Sport and cultural organisations to promote major sport and culture events</i> <i>Sectoral education training authority (SETA)</i>			1 200 93		
	2 Cultural affairs <i>To promote, develop, manage and transform arts, culture, museums and language services as part of the building of a 'Home for All' in the Western Cape and to manage the identification and conservation of the cultural and historical resources of the Western Cape for the benefit of current and future generations by rendering a variety of services as required and prescribed by relevant legislation.</i>	52 724	40 712	11 317	695	
	<i>Of which</i> Transfers and subsidies <i>Western Cape Cultural Commission</i> <i>Western Cape Language Committee</i> <i>Artscape</i> <i>Provincial-aided museums</i> <i>Local museums</i> <i>Heritage Western Cape</i> <i>Arts and cultural Organisations</i>			640 242 125 1 661 37 950 7 662		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	3 Library and archives services	85 804	69 339	15 898	567	
	<i>To assist local library authorities in rendering of public library services and providing of an archive service in the province.</i>					
	<i>Of which</i>					
	<i>National conditional grant: Library Services</i>					16 740
	Transfers and subsidies					
	<i>Municipalities</i>			15 886		
	<i>Huis der Nederlanden</i>			12		
	4 Sport and recreation	56 288	45 542	9 614	1 132	
	<i>To promote sport and recreation to contribute towards the reconciliation and development of the Western Cape community through the provision of equitable, accessible and affordable facilities, programmes and services. To promote a healthy lifestyle and develop school sport by ensuring mass participation development of talent and the proper administration of school sport. To promote major sport events with special emphasis on the 2010 FIFA World Cup and accelerate sporting excellence.</i>					
	<i>Of which</i>					
	<i>National conditional grant: Mass sport and recreation participation programme</i>					18 946
	<i>Sport school</i>					3 137
	<i>2010 FIFA World Cup</i>					4 211
	Transfers and subsidies					
	<i>Sport and recreation associations</i>			3 427		
	<i>Municipalities (sport and recreation facilities)</i>			3 500		
	<i>Public school facilities</i>			1 937		
	<i>School sport organisations</i>			750		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
13	Kultuursake en Sport <i>Doel: Om meer mense te inspireer om aktief by sport en kulturele aktiwiteite betrokke te raak as deelnemers, toeskouers en ondersteuners.</i>	R'000 224 522	R'000 183 810	R'000 38 122	R'000 2 590	R'000 43 034
	1 Administrasie <i>Om die departement strategies te bestuur, lewering van korporatiewe ondersteuningsdiens en finansiële ondersteuning, strategiese leiding, monitering en evaluering, 'n bemarking en kommunikasiediens aan en namens die departement en sy openbare entiteite.</i>	29 706	28 217	1 293	196	
	<i>Waarvan</i> Oordragte en subsidies <i>Sport en kultuurorganisasies vir die bevordering van belangrike sport en kultuurgebeure</i> <i>Sektorale onderwys- en opleidingsoutoriteite (SOOO)</i>			1 200 93		
	2 Kultuursake <i>Om kuns, kultuur, museum- en taaldienste te bevorder, ontwikkel en transformeer as deel van die bou van "'n Tuiste vir Almal" in die Wes-Kaap, en om die kulturele en historiese bates en hulpbronne van die Wes-Kaap te bewaar tot die voordeel van die huidige en toekomstige geslagte deur die lewering van verskeie dienste soos benodig en voorgeskryf deur toepaslike wetgewing.</i>	52 724	40 712	11 317	695	
	<i>Waarvan</i> Oordragte en subsidies <i>Wes-Kaapse Kultuurkommissie</i> <i>Wes-Kaapse Taalkomitee</i> <i>Kunstekaap</i> <i>Provinsiaal-ondersteunde museums</i> <i>Plaaslike museums</i> <i>Erfenis Wes-Kaap</i> <i>Kuns- en kultuurorganisasies</i>			640 242 125 1 661 37 950 7 662		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	3 Biblioteek en argiefdienste <i>Om plaaslike biblioteekoutoriteite te ondersteun in die verskaffing van openbare biblioteekdienste en die verskaffing van 'n argiefdiens in die provinsie.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Biblioteekdienste</i> Oordragte en subsidies <i>Munisipaliteite</i> <i>Huis der Nederlanden</i>	R'000 85 804	R'000 69 339	R'000 15 898	R'000 567	R'000 16 740
	4 Sport en rekreasie <i>Om sport en rekreasie te bevorder om by te dra tot die rekonsiliasie en ontwikkeling van die Wes-Kaapse gemeenskap deur die voorsiening van billike toeganklik en bekostigbare fasiliteite, programme en dienste. Om 'n gesonde lewenstyl te bevorder en om skolesport te ontwikkel deur versekering van massa deelname, ontwikkeling van talent en die deeglike administrasie van skolesport. Om belangrike sport gebeurtenisse te bevorder met spesiale klem op die 2010 FIFA Wêreldbeker en sport uitmuntendheid.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Program vir massa sport en ontspanningdeelname</i> <i>Sport skool</i> <i>2010 FIFA Wêreldbeker</i> Oordragte en subsidies <i>Sport en rekreasieverenigings</i> <i>Munisipaliteite (sport en rekreasiefasiliteite)</i> <i>Openbare skool fasiliteite</i> <i>Skool sport organisasies</i>	56 288	45 542	9 614	1 132	18 946 3 137 4 211
				3 427 3 500 1 937 750		

SCHEDULE B

Category DC Number Municipality				Personal Primary health care services						Integrated Nutrition					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
HEALTH															
A	Cape Town		City of CapeTown	119 288	129 616	137 392	119 288	129 616	137 392	3 150	3 375	3 573	3 150	3 375	3 573
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1		West Coast												
Total: West Coast District															
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District															
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District															
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District															
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District															
Unallocated															
Total transfers				119 288	129 616	137 392	119 288	129 616	137 392	3 150	3 375	3 573	3 150	3 375	3 573

Category DC Number Municipality				Global fund						HIV and Aids					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
HEALTH															
A	Cape Town		City of CapeTown	3 803	4 032	1 000	3 803	4 032	1 000	12 892	14 404	17 169	12 892	14 404	17 169
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	1 951	2 068	510	1 951	2 068	510						
Total: West Coast District				1 951	2 068	510	1 951	2 068	510						
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District															
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	1 592	1 687	416	1 592	1 687	416						
Total: Overberg District				1 592	1 687	416	1 592	1 687	416						
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	2 464	2 612	645	2 464	2 612	645						
Total: Eden District				2 464	2 612	645	2 464	2 612	645						
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	1 232	1 306	323	1 232	1 306	323	444	499	601	444	499	601
Total: Central Karoo District				1 232	1 306	323	1 232	1 306	323	444	499	601	444	499	601
Unallocated															
Total transfers				11 042	11 705	2 894	11 042	11 705	2 894	13 336	14 903	17 770	13 336	14 903	17 770

Category DC Number Municipality				Sub-total: Transfers					
				Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
HEALTH									
A	Cape Town		City of CapeTown	139 133	151 427	159 134	139 133	151 427	159 134
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast	1 951	2 068	510	1 951	2 068	510
Total: West Coast District				1 951	2 068	510	1 951	2 068	510
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winlands						
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg	1 592	1 687	416	1 592	1 687	416
Total: Overberg District				1 592	1 687	416	1 592	1 687	416
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	2 464	2 612	645	2 464	2 612	645
Total: Eden District				2 464	2 612	645	2 464	2 612	645
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo	1 676	1 805	924	1 676	1 805	924
Total: Central Karoo District				1 676	1 805	924	1 676	1 805	924
Unallocated									
Total transfers				146 816	159 599	161 629	146 816	159 599	161 629

Category DC Number Municipality				Multi-Purpose Centres						Sub-total: Transfers					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
SOCIAL DEVELOPMENT															
A	Cape Town	City of CapeTown		3 000	4 000	4 000	3 000	4 000	4 000	3 000	4 000	4 000	3 000	4 000	4 000
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	3 000	2 000	2 000	3 000	2 000	2 000	3 000	2 000	2 000	3 000	2 000	2 000
Total: West Coast District				3 000	2 000	2 000	3 000	2 000	2 000	3 000	2 000	2 000	3 000	2 000	2 000
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands	1 500	2 500	2 500	1 500	2 500	2 500	1 500	2 500	2 500	1 500	2 500	2 500
Total: Cape Winelands District				1 500	2 500	2 500	1 500	2 500	2 500	1 500	2 500	2 500	1 500	2 500	2 500
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	1 000			1 000			1 000			1 000		
Total: Overberg District				1 000			1 000			1 000			1 000		
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	1 500			1 500			1 500			1 500		
Total: Eden District				1 500			1 500			1 500			1 500		
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo		1 500	1 500		1 500	1 500		1 500	1 500		1 500	1 500
Total: Central Karoo District					1 500	1 500		1 500	1 500		1 500	1 500		1 500	1 500
Unallocated															
Total transfers				10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000

CategoryDCNumberMunicipality				Integrated housing and human settlement development grant						Fire-fighting assistance					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
LOCAL GOVERNMENT AND HOUSING															
A	Cape Town	City of CapeTown		450 425	531 683	616 707	450 425	531 683	616 707	1 500	1 500	1 500	1 500	1 500	1 500
B	DC1	WC011	Matzikama	2 224	2 844	3 476	2 224	2 844	3 476						
B	DC1	WC012	Cederberg	2 129	2 722	3 327	2 129	2 722	3 327						
B	DC1	WC013	Bergrivier	5 401	6 906	8 442	5 401	6 906	8 442						
B	DC1	WC014	Saldanha Bay	9 531	12 187	14 898	9 531	12 187	14 898						
B	DC1	WC015	Swartland	3 618	4 627	5 656	3 618	4 627	5 656						
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
Total: West Coast District				22 903	29 286	35 799	22 903	29 286	35 799						
B	DC2	WC022	Witzenberg	8 108	10 367	12 674	8 108	10 367	12 674						
B	DC2	WC023	Drakenstein	29 729	38 013	46 470	29 729	38 013	46 470						
B	DC2	WC024	Stellenbosch	29 729	38 013	46 470	29 729	38 013	46 470						
B	DC2	WC025	Breede Valley	31 556	40 349	49 326	31 556	40 349	49 326						
B	DC2	WC026	Breede River/Winelands	10 810	13 823	16 898	10 810	13 823	16 898						
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District				109 932	140 565	171 838	109 932	140 565	171 838						
B	DC3	WC031	Theewaterskloof	23 426	29 954	36 618	23 426	29 954	36 618						
B	DC3	WC032	Overstrand	9 340	11 943	14 600	9 340	11 943	14 600						
B	DC3	WC033	Cape Agulhas	4 063	5 195	6 351	4 063	5 195	6 351						
B	DC3	WC034	Swellendam	6 227	7 962	9 734	6 227	7 962	9 734						
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg							200	200	200	200	200	200
Total: Overberg District				43 056	55 054	67 303	43 056	55 054	67 303	200	200	200	200	200	200
B	DC4	WC041	Kannaland	1 544	1 974	2 413	1 544	1 974	2 413						
B	DC4	WC042	Hessequa	7 101	9 080	11 100	7 101	9 080	11 100						
B	DC4	WC043	Mossel Bay	9 262	11 843	14 478	9 262	11 843	14 478						
B	DC4	WC044	George	15 640	19 999	24 448	15 640	19 999	24 448						
B	DC4	WC045	Oudtshoorn	9 753	12 471	15 245	9 753	12 471	15 245						
B	DC4	WC047	Bitou	15 168	19 395	23 710	15 168	19 395	23 710						
B	DC4	WC048	Knysna	14 819	18 949	23 165	14 819	18 949	23 165						
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District				73 287	93 711	114 559	73 287	93 711	114 559						
B	DC5	WC051	Laingsburg	3 096	3 959	4 840	3 096	3 959	4 840						
B	DC5	WC052	Prince Albert	1 307	1 672	2 043	1 307	1 672	2 043						
B	DC5	WC053	Beaufort West	2 009	2 569	3 141	2 009	2 569	3 141						
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District				6 412	8 200	10 024	6 412	8 200	10 024						
Unallocated				220 077	345 485	452 469	220 077	345 485	452 469						
Total transfers				926 092	1 203 984	1 468 699	926 092	1 203 984	1 468 699	1 700	1 700	1 700	1 700	1 700	1 700

Note: Unallocated:

Integrated housing and human settlement development grant is classified as a Transfer to household and in 2007/08 there is an unallocated amount of R220 077 000 which includes the following:

National earmarked allocation for the National Housing Lead Project: N2 Gateway: R200 000 000.

Individual Subsidies - R8 077 000.

Disaster Management/Emergency Programme - R10 000 000.

Discount Benefit - R1 000 000.

Subsidy (4 of 1987) - R1 000 000.

Category DC Number Municipality				Provincial management support grant						Local government project preparation grant					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
LOCAL GOVERNMENT AND HOUSING															
A	Cape Town		City of CapeTown	1 500			1 500								
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
Total: West Coast District				1 500			1 500								
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District															
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District															
B	DC4	WC041	Kannaland	1 500			1 500								
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District				1 500			1 500								
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District															
Unallocated				2 000		2 000	2 000		2 000	1 500	1 500	1 500	1 500	1 500	1 500
Total transfers				3 000		2 000	2 000		2 000	1 500	1 500	1 500	1 500	1 500	1 500

Category DC Number Municipality				Provincial contribution towards the acceleration of housing delivery			Community development workers (CDW) operational support grant								
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
LOCAL GOVERNMENT AND HOUSING															
A	Cape Town		City of CapeTown							1 242	1 656	1 656	1 242	1 656	1 656
B	DC1	WC011	Matzikama	5 000			5 000			144	192	192	144	192	192
B	DC1	WC012	Cederberg							180	240	240	180	240	240
B	DC1	WC013	Bergrivier	5 000			5 000			54	72	72	54	72	72
B	DC1	WC014	Saldanha Bay							54	72	72	54	72	72
B	DC1	WC015	Swartland	5 000			5 000			36	48	48	36	48	48
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast							54	72	72	54	72	72
Total: West Coast District				15 000			15 000			522	696	696	522	696	696
B	DC2	WC022	Witzenberg	5 000			5 000			162	216	216	162	216	216
B	DC2	WC023	Drakenstein							126	168	168	126	168	168
B	DC2	WC024	Stellenbosch							90	120	120	90	120	120
B	DC2	WC025	Breedee Valley							162	216	216	162	216	216
B	DC2	WC026	Breedee River/Winelands												
DMA	DC2	DMA02	Breedee River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District				5 000			5 000			540	720	720	540	720	720
B	DC3	WC031	Theewaterskloof							180	240	240	180	240	240
B	DC3	WC032	Overstrand							72	96	96	72	96	96
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam							90	120	120	90	120	120
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg							36	48	48	36	48	48
Total: Overberg District										378	504	504	378	504	504
B	DC4	WC041	Kannaland							126	168	168	126	168	168
B	DC4	WC042	Hessequa							54	72	72	54	72	72
B	DC4	WC043	Mossel Bay							72	96	96	72	96	96
B	DC4	WC044	George	5 000			5 000			54	72	72	54	72	72
B	DC4	WC045	Oudtshoorn							54	72	72	54	72	72
B	DC4	WC047	Bitou							54	72	72	54	72	72
B	DC4	WC048	Knysna							54	72	72	54	72	72
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District				5 000			5 000			468	624	624	468	624	624
B	DC5	WC051	Laingsburg							90	120	120	90	120	120
B	DC5	WC052	Prince Albert							90	120	120	90	120	120
B	DC5	WC053	Beaufort West	5 000			5 000			180	240	240	180	240	240
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo							90	120	120	90	120	120
Total: Central Karoo District				5 000			5 000			450	600	600	450	600	600
Unallocated															
Total transfers				30 000			30 000			3 600	4 800	4 800	3 600	4 800	4 800

Category DC Number Municipality				Disaster management centre grant						Sub-total: Transfers					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
LOCAL GOVERNMENT AND HOUSING															
A	Cape Town		City of CapeTown							453 167	534 839	619 863	453 167	534 839	619 863
B	DC1	WC011	Matzikama							7 368	3 036	3 668	7 368	3 036	3 668
B	DC1	WC012	Cederberg							3 809	2 962	3 567	3 809	2 962	3 567
B	DC1	WC013	Bergrivier							10 455	6 978	8 514	10 455	6 978	8 514
B	DC1	WC014	Saldanha Bay							9 585	12 259	14 970	9 585	12 259	14 970
B	DC1	WC015	Swartland							8 654	4 675	5 704	8 654	4 675	5 704
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast							54	72	72	54	72	72
Total: West Coast District										39 925	29 982	36 495	39 925	29 982	36 495
B	DC2	WC022	Witzenberg							13 270	10 583	12 890	13 270	10 583	12 890
B	DC2	WC023	Drakenstein							29 855	38 181	46 638	29 855	38 181	46 638
B	DC2	WC024	Stellenbosch							29 819	38 133	46 590	29 819	38 133	46 590
B	DC2	WC025	Breede Valley							31 718	40 565	49 542	31 718	40 565	49 542
B	DC2	WC026	Breede River/Winelands							10 810	13 823	16 898	10 810	13 823	16 898
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District										115 472	141 285	172 558	115 472	141 285	172 558
B	DC3	WC031	Theewaterskloof							23 606	30 194	36 858	23 606	30 194	36 858
B	DC3	WC032	Overstrand							9 412	12 039	14 696	9 412	12 039	14 696
B	DC3	WC033	Cape Agulhas							4 063	5 195	6 351	4 063	5 195	6 351
B	DC3	WC034	Swellendam							6 317	8 082	9 854	6 317	8 082	9 854
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg							236	248	248	236	248	248
Total: Overberg District										43 634	55 758	68 007	43 634	55 758	68 007
B	DC4	WC041	Kannaland							3 170	2 142	2 581	3 170	2 142	2 581
B	DC4	WC042	Hessequa							7 155	9 152	11 172	7 155	9 152	11 172
B	DC4	WC043	Mossel Bay							9 334	11 939	14 574	9 334	11 939	14 574
B	DC4	WC044	George							20 694	20 071	24 520	20 694	20 071	24 520
B	DC4	WC045	Oudtshoorn							9 807	12 543	15 317	9 807	12 543	15 317
B	DC4	WC047	Bitou							15 222	19 467	23 782	15 222	19 467	23 782
B	DC4	WC048	Knysna							14 873	19 021	23 237	14 873	19 021	23 237
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District										80 255	94 335	115 183	80 255	94 335	115 183
B	DC5	WC051	Laingsburg							3 186	4 079	4 960	3 186	4 079	4 960
B	DC5	WC052	Prince Albert							1 397	1 792	2 163	1 397	1 792	2 163
B	DC5	WC053	Beaufort West							7 189	2 809	3 381	7 189	2 809	3 381
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	1 500			1 500			1 590	120	120	1 590	120	120
Total: Central Karoo District				1 500			1 500			13 362	8 800	10 624	13 362	8 800	10 624
Unallocated										221 577	348 985	455 969	221 577	348 985	455 969
Total transfers				1 500			1 500			967 392	1 213 984	1 478 699	967 392	1 213 984	1 478 699

Category DC Number Municipality				Spatial Planning						Cleanest Town Competition					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
ENVIRONMENTAL AFFAIRS AND DEVELOPMENT PLANNING															
A	Cape Town		City of CapeTown	229				229							
B	DC1	WC011	Matzikama	300				300							
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier	150				150							
B	DC1	WC014	Saldanha Bay	200				200							
B	DC1	WC015	Swartland	120				120							
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
Total: West Coast District				770				770							
B	DC2	WC022	Witzenberg	160				160							
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley	100				100							
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands	500				500							
Total: Cape Winelands District				760				760							
B	DC3	WC031	Theewaterskloof	250				250							
B	DC3	WC032	Overstrand	400				400							
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam	126				126							
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	275				275							
Total: Overberg District				1 051				1 051							
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa	100				100							
B	DC4	WC043	Mossel Bay	125				125							
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	250				250							
Total: Eden District				475				475							
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert	140				140							
B	DC5	WC053	Beaufort West	250				250							
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District				390				390							
Unallocated					3 858	4 136		3 858	4 136	250	250	250	250	250	250
Total transfers				3 675	3 858	4 136	3 675	3 858	4 136	250	250	250	250	250	250

Category DC Number Municipality				Sub-total: Transfers					
				Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
ENVIRONMENTAL AFFAIRS AND DEVELOPMENT PLANNING									
A	Cape Town		City of CapeTown	229			229		
B	DC1	WC011	Matzikama	300			300		
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier	150			150		
B	DC1	WC014	Saldanha Bay	200			200		
B	DC1	WC015	Swartland	120			120		
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast						
Total: West Coast District				770			770		
B	DC2	WC022	Witzenberg	160			160		
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedde Valley	100			100		
B	DC2	WC026	Breedde River/Winelands						
DMA	DC2	DMA02	Breedde River DMA						
C	DC2	DC2	Cape Winelands	500			500		
Total: Cape Winelands District				760			760		
B	DC3	WC031	Theewaterskloof	250			250		
B	DC3	WC032	Overstrand	400			400		
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam	126			126		
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg	275			275		
Total: Overberg District				1 051			1 051		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	100			100		
B	DC4	WC043	Mossel Bay	125			125		
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	250			250		
Total: Eden District				475			475		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert	140			140		
B	DC5	WC053	Beaufort West	250			250		
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District				390			390		
Unallocated				250	4 108	4 386	250	4 108	4 386
Total transfers				3 925	4 108	4 386	3 925	4 108	4 386

Category DC Number Municipality				Cape metropolitan transport fund						Maintenance of proclaimed roads					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
TRANSPORT AND PUBLIC WORKS															
A	Cape Town		City of CapeTown	27 700	19 300	9 300	27 700	19 300	9 300						
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
Total: West Coast District															
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District															
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District															
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District															
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District															
Unallocated										21 000	22 500	24 500	21 000	22 500	24 500
Total transfers				27 700	19 300	9 300	27 700	19 300	9 300	21 000	22 500	24 500	21 000	22 500	24 500

Category DC Number Municipality				Mobility strategies						Non-motorised transport					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
TRANSPORT AND PUBLIC WORKS															
A	Cape Town	City of CapeTown		30 000	90 426	15 000	30 000	90 426	15 000						
B	DC1	WC011	Matzikama							400			400		
B	DC1	WC012	Cederberg							485			485		
B	DC1	WC013	Bergrivier							450			450		
B	DC1	WC014	Saldanha Bay	5 000 5 000			5 000 5 000								
B	DC1	WC015	Swartland							540			540		
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
Total: West Coast District				5 000 5 000			5 000 5 000			1 875			1 875		
B	DC2	WC022	Witzenberg							600			600		
B	DC2	WC023	Drakenstein							490			490		
B	DC2	WC024	Stellenbosch							5 000	3 000		5 000	3 000	
B	DC2	WC025	Breedre Valley							520			520		
B	DC2	WC026	Breedre River/Winelands							470			470		
DMA	DC2	DMA02	Breedre River DMA												
C	DC2	DC2	Cape Winelands							1 175			1 175		
Total: Cape Winelands District										8 255	3 000		8 255	3 000	
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District															
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay	5 000 5 000			5 000 5 000								
B	DC4	WC044	George	15 000	5 600	5 150	15 000	5 600	5 150						
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna							1 540			1 540		
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden							1 330			1 330		
Total: Eden District				15 000	10 600	10 150	15 000	10 600	10 150	2 870			2 870		
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West	5 000 5 000			5 000 5 000								
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District				5 000 5 000			5 000 5 000								
Unallocated															
Total transfers				45 000	111 026	35 150	45 000	111 026	35 150	13 000	3 000		13 000	3 000	

Category DC Number Municipality				Athlone Stadium Phase 2 upgrade						Sub-total: Transfers					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
TRANSPORT AND PUBLIC WORKS															
A	Cape Town		City of CapeTown	30 000			30 000			87 700	109 726	24 300	87 700	109 726	24 300
B	DC1	WC011	Matzikama							400			400		
B	DC1	WC012	Cederberg							485			485		
B	DC1	WC013	Bergrivier							450			450		
B	DC1	WC014	Saldanha Bay								5 000	5 000		5 000	5 000
B	DC1	WC015	Swartland							540			540		
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
Total: West Coast District										1 875	5 000	5 000	1 875	5 000	5 000
B	DC2	WC022	Witzenberg							600			600		
B	DC2	WC023	Drakenstein							490			490		
B	DC2	WC024	Stellenbosch							5 000	3 000		5 000	3 000	
B	DC2	WC025	Breede Valley							520			520		
B	DC2	WC026	Breede River/Winelands							470			470		
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands							1 175			1 175		
Total: Cape Winelands District										8 255	3 000		8 255	3 000	
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District															
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay								5 000	5 000		5 000	5 000
B	DC4	WC044	George							15 000	5 600	5 150	15 000	5 600	5 150
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna							1 540			1 540		
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden							1 330			1 330		
Total: Eden District										17 870	10 600	10 150	17 870	10 600	10 150
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West								5 000	5 000		5 000	5 000
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District											5 000	5 000		5 000	5 000
Unallocated										21 000	22 500	24 500	21 000	22 500	24 500
Total transfers				30 000			30 000			136 700	155 826	68 950	136 700	155 826	68 950

Category DC Number Municipality				Library Subsidies (capital)						Development of Sport and Recreation Facilities									
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year						
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)				
CULTURAL AFFAIRS AND SPORT										1 500			1 500						
A	Cape Town	City of CapeTown																	
B	DC1	WC011	Matzikama																
B	DC1	WC012	Cederberg																
B	DC1	WC013	Bergrivier																
B	DC1	WC014	Saldanha Bay																
B	DC1	WC015	Swartland																
DMA	DC1	DMA01	West Coast DMA																
C	DC1	DC1	West Coast																
Total: West Coast District																			
							500			500									
													B	DC2	WC022	Witzenberg			
													B	DC2	WC023	Drakenstein			
													B	DC2	WC024	Stellenbosch			
													B	DC2	WC025	Breede Valley			
													B	DC2	WC026	Breede River/Winelands			
													DMA	DC2	DMA02	Breede River DMA			
C	DC2	DC2	Cape Winelands																
Total: Cape Winelands District							500			500									
							1 500			1 500									
													B	DC3	WC031	Theewaterskloof			
													B	DC3	WC032	Overstrand			
													B	DC3	WC033	Cape Agulhas			
													B	DC3	WC034	Swellendam			
													DMA	DC3	DMA03	Overberg DMA			
													C	DC3	DC3	Overberg			
Total: Overberg District							1 500			1 500									
													B	DC4	WC041	Kannaland			
													B	DC4	WC042	Hessequa			
													B	DC4	WC043	Mossel Bay			
													B	DC4	WC044	George			
													B	DC4	WC045	Oudtshoorn			
													B	DC4	WC047	Bitou			
													B	DC4	WC048	Knysna			
													DMA	DC4	DMA04	Eden DMA			
C	DC4	DC4	Eden																
Total: Eden District																			
				260			260												
																B	DC5	WC051	Laingsburg
																B	DC5	WC052	Prince Albert
																B	DC5	WC053	Beaufort West
																DMA	DC5	DMA05	Central Karoo DMA
C	DC5	DC5	Central Karoo																
Total: Central Karoo District				260			260												
Unallocated										3 832 3 900			3 832 3 900						
Total transfers				260			260			3 500 3 832 3 900			3 500 3 832 3 900						

Category DC Number Municipality				Library Services (conditional grant)						2010: FIFA World Cup: Green Point Stadium Construction					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
CULTURAL AFFAIRS AND SPORT															
A	Cape Town		City of CapeTown	9 387	18 921	26 087	9 387	18 921	26 087	212 000			212 000		
B	DC1	WC011	Matzikama	217	438	603	217	438	603						
B	DC1	WC012	Cederberg	154	310	428	154	310	428						
B	DC1	WC013	Bergrivier	223	450	621	223	450	621						
B	DC1	WC014	Saldanha Bay	323	651	898	323	651	898						
B	DC1	WC015	Swartland	286	577	796	286	577	796						
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	40	59	82	40	59	82						
Total: West Coast District				1 243	2 485	3 428	1 243	2 485	3 428						
B	DC2	WC022	Witzenberg	303	611	843	303	611	843						
B	DC2	WC023	Drakenstein	644	1 298	1 789	644	1 298	1 789						
B	DC2	WC024	Stellenbosch	365	735	1 013	365	735	1 013						
B	DC2	WC025	Breede Valley	449	905	1 248	449	905	1 248						
B	DC2	WC026	Breede River/Winelands	302	609	839	302	609	839						
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District				2 063	4 158	5 732	2 063	4 158	5 732						
B	DC3	WC031	Theewaterskloof	316	637	878	316	637	878						
B	DC3	WC032	Overstrand	304	613	845	304	613	845						
B	DC3	WC033	Cape Agulhas	143	289	398	143	289	398						
B	DC3	WC034	Swellendam	126	255	351	126	255	351						
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District				889	1 794	2 472	889	1 794	2 472						
B	DC4	WC041	Kannaland	92	185	254	92	185	254						
B	DC4	WC042	Hessequa	218	440	606	218	440	606						
B	DC4	WC043	Mossel Bay	311	626	863	311	626	863						
B	DC4	WC044	George	467	940	1 296	467	940	1 296						
B	DC4	WC045	Oudtshoorn	293	591	815	293	591	815						
B	DC4	WC047	Bitou	114	229	316	114	229	316						
B	DC4	WC048	Knysna	221	444	613	221	444	613						
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	48	97	134	48	97	134						
Total: Eden District				1 764	3 552	4 897	1 764	3 552	4 897						
B	DC5	WC051	Laingsburg	41	62	86	41	62	86						
B	DC5	WC052	Prince Albert	63	107	147	63	107	147						
B	DC5	WC053	Beaufort West	151	304	419	151	304	419						
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	25	51	70	25	51	70						
Total: Central Karoo District				280	524	722	280	524	722						
Unallocated															
Total transfers				15 626	31 434	43 338	15 626	31 434	43 338	212 000			212 000		

Category DC Number Municipality				Sub-total: Transfers					
				Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
CULTURAL AFFAIRS AND SPORT									
A	Cape Town		City of CapeTown	10 887	230 921	26 087	10 887	230 921	26 087
B	DC1	WC011	Matzikama	217	438	603	217	438	603
B	DC1	WC012	Cederberg	154	310	428	154	310	428
B	DC1	WC013	Bergrivier	223	450	621	223	450	621
B	DC1	WC014	Saldanha Bay	323	651	898	323	651	898
B	DC1	WC015	Swartland	286	577	796	286	577	796
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast	40	59	82	40	59	82
Total: West Coast District				1 243	2 485	3 428	1 243	2 485	3 428
B	DC2	WC022	Witzenberg	303	611	843	303	611	843
B	DC2	WC023	Drakenstein	644	1 298	1 789	644	1 298	1 789
B	DC2	WC024	Stellenbosch	365	735	1 013	365	735	1 013
B	DC2	WC025	Breede Valley	949	905	1 248	949	905	1 248
B	DC2	WC026	Breede River/Winelands	302	609	839	302	609	839
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				2 563	4 158	5 732	2 563	4 158	5 732
B	DC3	WC031	Theewaterskloof	316	637	878	316	637	878
B	DC3	WC032	Overstrand	304	613	845	304	613	845
B	DC3	WC033	Cape Agulhas	143	289	398	143	289	398
B	DC3	WC034	Swellendam	126	255	351	126	255	351
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg	1 500			1 500		
Total: Overberg District				2 389	1 794	2 472	2 389	1 794	2 472
B	DC4	WC041	Kannaland	92	185	254	92	185	254
B	DC4	WC042	Hessequa	218	440	606	218	440	606
B	DC4	WC043	Mossel Bay	311	626	863	311	626	863
B	DC4	WC044	George	467	940	1 296	467	940	1 296
B	DC4	WC045	Oudtshoorn	293	591	815	293	591	815
B	DC4	WC047	Bitou	114	229	316	114	229	316
B	DC4	WC048	Knysna	221	444	613	221	444	613
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	48	97	134	48	97	134
Total: Eden District				1 764	3 552	4 897	1 764	3 552	4 897
B	DC5	WC051	Laingsburg	41	62	86	41	62	86
B	DC5	WC052	Prince Albert	323	107	147	323	107	147
B	DC5	WC053	Beaufort West	151	304	419	151	304	419
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo	25	51	70	25	51	70
Total: Central Karoo District				540	524	722	540	524	722
Unallocated					3 832	3 900		3 832	3 900
Total transfers				19 386	247 266	47 238	19 386	247 266	47 238

Category DC Number Municipality				Health						Social Development																
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year													
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)											
WESTERN CAPE				139 133	151 427	159 134	139 133	151 427	159 134	3 000	4 000	4 000	3 000	4 000	4 000											
A	Cape Town	City of Cape Town																								
B	DC1	WC011	Matzikama																							
B	DC1	WC012	Cederberg																							
B	DC1	WC013	Bergrivier																							
B	DC1	WC014	Saldanha Bay																							
B	DC1	WC015	Swartland																							
DMA	DC1	DMA01	West Coast DMA																							
C	DC1	DC1	West Coast	1 951	2 068	510	1 951	2 068	510	3 000	2 000	2 000	3 000	2 000	2 000											
Total: West Coast District				1 951	2 068	510	1 951	2 068	510	3 000	2 000	2 000	3 000	2 000	2 000											
B	DC2	WC022	Witzenberg																							
B	DC2	WC023	Drakenstein																							
B	DC2	WC024	Stellenbosch																							
B	DC2	WC025	Breede Valley																							
B	DC2	WC026	Breede River/Winelands																							
DMA	DC2	DMA02	Breede River DMA																							
C	DC2	DC2	Cape Winelands														1 500	2 500	2 500	1 500	2 500	2 500				
Total: Cape Winelands District																	1 500	2 500	2 500	1 500	2 500	2 500				
B	DC3	WC031	Theewaterskloof																							
B	DC3	WC032	Overstrand																							
B	DC3	WC033	Cape Agulhas																							
B	DC3	WC034	Swellendam																							
DMA	DC3	DMA03	Overberg DMA																							
C	DC3	DC3	Overberg														1 592	1 687	416	1 592	1 687	416	1 000	1 000		
Total: Overberg District																	1 592	1 687	416	1 592	1 687	416	1 000	1 000		
B	DC4	WC041	Kannaland																							
B	DC4	WC042	Hessequa																							
B	DC4	WC043	Mossel Bay																							
B	DC4	WC044	George																							
B	DC4	WC045	Oudtshoorn																							
B	DC4	WC047	Bitou																							
B	DC4	WC048	Knysna																							
DMA	DC4	DMA04	Eden DMA																							
C	DC4	DC4	Eden	2 464	2 612	645	2 464	2 612	645	1 500	1 500															
Total: Eden District				2 464	2 612	645	2 464	2 612	645	1 500	1 500															
B	DC5	WC051	Laingsburg																							
B	DC5	WC052	Prince Albert																							
B	DC5	WC053	Beaufort West																							
DMA	DC5	DMA05	Central Karoo DMA																							
C	DC5	DC5	Central Karoo														1 676	1 805	924	1 676	1 805	924	1 500	1 500	1 500	1 500
Total: Central Karoo District																	1 676	1 805	924	1 676	1 805	924	1 500	1 500	1 500	1 500
Unallocated																										
Total transfers																	146 816	159 599	161 629	146 816	159 599	161 629	10 000	10 000	10 000	10 000

Category DC Number Municipality				Local Government and Housing						Environmental Affairs and Development Planning					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
WESTERN CAPE															
A	Cape Town		City of Cape Town	453 167	534 839	619 863	453 167	534 839	619 863	229			229		
B	DC1	WC011	Matzikama	7 368	3 036	3 668	7 368	3 036	3 668	300			300		
B	DC1	WC012	Cederberg	3 809	2 962	3 567	3 809	2 962	3 567						
B	DC1	WC013	Bergvriev	10 455	6 978	8 514	10 455	6 978	8 514	150			150		
B	DC1	WC014	Saldanha Bay	9 585	12 259	14 970	9 585	12 259	14 970	200			200		
B	DC1	WC015	Swartland	8 654	4 675	5 704	8 654	4 675	5 704	120			120		
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	54	72	72	54	72	72						
Total: West Coast District				39 925	29 982	36 495	39 925	29 982	36 495	770			770		
B	DC2	WC022	Witzenberg	13 270	10 583	12 890	13 270	10 583	12 890	160			160		
B	DC2	WC023	Drakenstein	29 855	38 181	46 638	29 855	38 181	46 638						
B	DC2	WC024	Stellenbosch	29 819	38 133	46 590	29 819	38 133	46 590						
B	DC2	WC025	Breede Valley	31 718	40 565	49 542	31 718	40 565	49 542	100			100		
B	DC2	WC026	Breede River/Winlands	10 810	13 823	16 898	10 810	13 823	16 898						
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands							500			500		
Total: Cape Winelands District				115 472	141 285	172 558	115 472	141 285	172 558	760			760		
B	DC3	WC031	Theewaterskloof	23 606	30 194	36 858	23 606	30 194	36 858	250			250		
B	DC3	WC032	Overstrand	9 412	12 039	14 696	9 412	12 039	14 696	400			400		
B	DC3	WC033	Cape Agulhas	4 063	5 195	6 351	4 063	5 195	6 351						
B	DC3	WC034	Swellendam	6 317	8 082	9 854	6 317	8 082	9 854	126			126		
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	236	248	248	236	248	248	275			275		
Total: Overberg District				43 634	55 758	68 007	43 634	55 758	68 007	1 051			1 051		
B	DC4	WC041	Kannaland	3 170	2 142	2 581	3 170	2 142	2 581						
B	DC4	WC042	Hessequa	7 155	9 152	11 172	7 155	9 152	11 172	100			100		
B	DC4	WC043	Mossel Bay	9 334	11 939	14 574	9 334	11 939	14 574	125			125		
B	DC4	WC044	George	20 694	20 071	24 520	20 694	20 071	24 520						
B	DC4	WC045	Oudtshoorn	9 807	12 543	15 317	9 807	12 543	15 317						
B	DC4	WC047	Bitou	15 222	19 467	23 782	15 222	19 467	23 782						
B	DC4	WC048	Knysna	14 873	19 021	23 237	14 873	19 021	23 237						
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden							250			250		
Total: Eden District				80 255	94 335	115 183	80 255	94 335	115 183	475			475		
B	DC5	WC051	Laingsburg	3 186	4 079	4 960	3 186	4 079	4 960						
B	DC5	WC052	Prince Albert	1 397	1 792	2 163	1 397	1 792	2 163	140			140		
B	DC5	WC053	Beaufort West	7 189	2 809	3 381	7 189	2 809	3 381	250			250		
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	1 590	120	120	1 590	120	120						
Total: Central Karoo District				13 362	8 800	10 624	13 362	8 800	10 624	390			390		
Unallocated				221 577	348 985	455 969	221 577	348 985	455 969	250	4 108	4 386	250	4 108	4 386
Total transfers				967 392	1 213 984	1 478 699	967 392	1 213 984	1 478 699	3 925	4 108	4 386	3 925	4 108	4 386

Category DC Number Municipality				Transport and Public Works						Cultural Affairs and Sport					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
WESTERN CAPE															
A	Cape Town		City of Cape Town	87 700	109 726	24 300	87 700	109 726	24 300	10 887	230 921	26 087	10 887	230 921	26 087
B	DC1	WC011	Matzikama	400			400			217	438	603	217	438	603
B	DC1	WC012	Cederberg	485			485			154	310	428	154	310	428
B	DC1	WC013	Bergvriervier	450			450			223	450	621	223	450	621
B	DC1	WC014	Saldanha Bay		5 000	5 000		5 000	5 000	323	651	898	323	651	898
B	DC1	WC015	Swartland	540			540			286	577	796	286	577	796
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast							40	59	82	40	59	82
Total: West Coast District				1 875	5 000	5 000	1 875	5 000	5 000	1 243	2 485	3 428	1 243	2 485	3 428
B	DC2	WC022	Witzenberg	600			600			303	611	843	303	611	843
B	DC2	WC023	Drakenstein	490			490			644	1 298	1 789	644	1 298	1 789
B	DC2	WC024	Stellenbosch	5 000	3 000		5 000	3 000		365	735	1 013	365	735	1 013
B	DC2	WC025	Breede Valley	520			520			949	905	1 248	949	905	1 248
B	DC2	WC026	Breede River/Winlands	470			470			302	609	839	302	609	839
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands	1 175			1 175								
Total: Cape Winelands District				8 255	3 000		8 255	3 000		2 563	4 158	5 732	2 563	4 158	5 732
B	DC3	WC031	Theewaterskloof							316	637	878	316	637	878
B	DC3	WC032	Overstrand							304	613	845	304	613	845
B	DC3	WC033	Cape Agulhas							143	289	398	143	289	398
B	DC3	WC034	Swellendam							126	255	351	126	255	351
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg							1 500			1 500		
Total: Overberg District										2 389	1 794	2 472	2 389	1 794	2 472
B	DC4	WC041	Kannaland							92	185	254	92	185	254
B	DC4	WC042	Hessequa							218	440	606	218	440	606
B	DC4	WC043	Mossel Bay		5 000	5 000		5 000	5 000	311	626	863	311	626	863
B	DC4	WC044	George	15 000	5 600	5 150	15 000	5 600	5 150	467	940	1 296	467	940	1 296
B	DC4	WC045	Oudtshoorn							293	591	815	293	591	815
B	DC4	WC047	Bitou							114	229	316	114	229	316
B	DC4	WC048	Knysna	1 540			1 540			221	444	613	221	444	613
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	1 330			1 330			48	97	134	48	97	134
Total: Eden District				17 870	10 600	10 150	17 870	10 600	10 150	1 764	3 552	4 897	1 764	3 552	4 897
B	DC5	WC051	Laingsburg							41	62	86	41	62	86
B	DC5	WC052	Prince Albert							323	107	147	323	107	147
B	DC5	WC053	Beaufort West		5 000	5 000		5 000	5 000	151	304	419	151	304	419
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo							25	51	70	25	51	70
Total: Central Karoo District					5 000	5 000		5 000	5 000	540	524	722	540	524	722
Unallocated				21 000	22 500	24 500	21 000	22 500	24 500		3 832	3 900		3 832	3 900
Total transfers				136 700	155 826	68 950	136 700	155 826	68 950	19 386	247 266	47 238	19 386	247 266	47 238

Category DC Number Municipality				Grand total: Transfers			Grand total: Transfers		
				Provincial Financial Year			Municipal Financial Year		
				2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)
WESTERN CAPE									
A	Cape Town		City of Cape Town	694 116	1 030 913	833 384	694 116	1 030 913	833 384
B	DC1	WC011	Matzikama	8 285	3 474	4 271	8 285	3 474	4 271
B	DC1	WC012	Cederberg	4 448	3 272	3 995	4 448	3 272	3 995
B	DC1	WC013	Bergvriev	11 278	7 428	9 135	11 278	7 428	9 135
B	DC1	WC014	Saldanha Bay	10 108	17 910	20 868	10 108	17 910	20 868
B	DC1	WC015	Swartland	9 600	5 252	6 500	9 600	5 252	6 500
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast	5 045	4 199	2 664	5 045	4 199	2 664
Total: West Coast District				48 764	41 535	47 433	48 764	41 535	47 433
B	DC2	WC022	Witzenberg	14 333	11 194	13 733	14 333	11 194	13 733
B	DC2	WC023	Drakenstein	30 989	39 479	48 427	30 989	39 479	48 427
B	DC2	WC024	Stellenbosch	35 184	41 868	47 603	35 184	41 868	47 603
B	DC2	WC025	Breede Valley	33 287	41 470	50 790	33 287	41 470	50 790
B	DC2	WC026	Breede River/Winelands	11 582	14 432	17 737	11 582	14 432	17 737
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands	3 175	2 500	2 500	3 175	2 500	2 500
Total: Cape Winelands District				128 550	150 943	180 790	128 550	150 943	180 790
B	DC3	WC031	Theewaterskloof	24 172	30 831	37 736	24 172	30 831	37 736
B	DC3	WC032	Overstrand	10 116	12 652	15 541	10 116	12 652	15 541
B	DC3	WC033	Cape Agulhas	4 206	5 484	6 749	4 206	5 484	6 749
B	DC3	WC034	Swellendam	6 569	8 337	10 205	6 569	8 337	10 205
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg	4 603	1 935	664	4 603	1 935	664
Total: Overberg District				49 666	59 239	70 895	49 666	59 239	70 895
B	DC4	WC041	Kannaland	3 262	2 327	2 835	3 262	2 327	2 835
B	DC4	WC042	Hessequa	7 473	9 592	11 778	7 473	9 592	11 778
B	DC4	WC043	Mossel Bay	9 770	17 565	20 437	9 770	17 565	20 437
B	DC4	WC044	George	36 161	26 611	30 966	36 161	26 611	30 966
B	DC4	WC045	Oudtshoorn	10 100	13 134	16 132	10 100	13 134	16 132
B	DC4	WC047	Bitou	15 336	19 696	24 098	15 336	19 696	24 098
B	DC4	WC048	Knysna	16 634	19 465	23 850	16 634	19 465	23 850
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	5 592	2 709	779	5 592	2 709	779
Total: Eden District				104 328	111 099	130 875	104 328	111 099	130 875
B	DC5	WC051	Laingsburg	3 227	4 141	5 046	3 227	4 141	5 046
B	DC5	WC052	Prince Albert	1 860	1 899	2 310	1 860	1 899	2 310
B	DC5	WC053	Beaufort West	7 590	8 113	8 800	7 590	8 113	8 800
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo	3 291	3 476	2 614	3 291	3 476	2 614
Total: Central Karoo District				15 968	17 629	18 770	15 968	17 629	18 770
Unallocated				242 827	379 425	488 755	242 827	379 425	488 755
Total transfers				1 284 219	1 790 783	1 770 902	1 284 219	1 790 783	1 770 902